

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101001111.000	MAYOR'S SALARY	\$37,895	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101001113.000	MAYOR/REG.SAL.	\$57,261	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101001115.000	MAYOR/ED. & LONG. BEN.	\$1,288	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101001131.000	MAYOR/FICA	\$6,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101001133.000	MAYOR/MEDICARE	\$1,550	\$0
PERSONAL SERVICES Total					\$103,994	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101001210.000	OFFICE MISC	\$2,500	\$0
SUPPLIES Total					\$2,500	\$0
0101 - GENERAL Total					\$106,494	\$0
TOTAL MAYOR DEPT					\$106,494	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101002111.000	CLERK-TREAS. SALARY	\$38,665	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101002113.000	CLERK-TREAS./REG.SAL.	\$60,318	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101002115.000	CLERK TREAS/EMP LONGEVITY	\$1,803	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101002131.000	CLERK-TREAS./FICA	\$6,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101002133.000	CLERK-TREAS./MEDICARE	\$1,650	\$0
PERSONAL SERVICES Total					\$108,636	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101002210.000	CLERK-TREAS./OFFICE.MISC.	\$2,575	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101002361.000	CLERK-TREAS./REP.& MAINT.	\$2,060	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	1101002220.310	CLERK TREAS./JANITORIAL	\$2,500	\$0
SUPPLIES Total					\$7,135	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101002310.000	CLERK-TREAS./ATTY.FEES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101002310.001	CLERK-TREAS./PROF.SERV.	\$15,150	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101002390.000	CLERK-TREAS./ORG.MEMB.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101002320.001	CLERK-TREAS./TRAVEL EXPENSE	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101002322.000	CLERK-TREAS./POSTAGE CITY WIDE	\$3,502	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	1101002332.000	CLERK-TREAS./LEGAL PUB.	\$2,626	\$0
SERVICES AND CHARGES Total					\$26,878	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101002440.006	COPIER -LEASE	\$2,000	\$0
CAPITAL OUTLAYS Total					\$2,000	\$0
0101 - GENERAL Total					\$144,649	\$0
TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT					\$144,649	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: City Council/Town Board (Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101003113.000	CITY COUNCIL/REG.SAL.	\$35,774	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101003131.000	CITY COUNCIL/FICA	\$2,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101003133.000	CITY COUNCIL/MEDICARE	\$600	\$0
PERSONAL SERVICES Total					\$38,574	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101003310.000	CITY COUNCIL/ATTORNEY FEES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101003310.021	CITY COUNCIL/PROF. & CONT. SERVICES	\$7,500	\$0
SERVICES AND CHARGES Total					\$12,500	\$0
0101 - GENERAL Total					\$51,074	\$0
TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT					\$51,074	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004111.000	CITY COURT - JUDGE SALARY	\$67,850	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004113.000	CITY COURT/REG.SAL.	\$58,376	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004113.100	CITY COURT BALIFF	\$9,018	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004114.000	CITY COURT - PART-TIME	\$26,145	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101004115.000	CITY COURT/ED.&LONG.BEN.	\$6,963	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101004131.000	CITY COURT/FICA	\$10,460	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101004133.000	CITY COURT/MEDICARE	\$2,550	\$0
PERSONAL SERVICES Total					\$181,362	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101004210.000	CITY COURT/OFFICE.MISC.	\$1,000	\$0
SUPPLIES Total					\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101004310.001	CITY COURT /PROF.SERV.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101004310.101	CITY COURT/INFO.SERV.	\$25	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	1101004331.000	CITY COURT/PRINT OTHER THAN OFFICE	\$25	\$0
SERVICES AND CHARGES Total					\$150	\$0
0101 - GENERAL Total					\$182,512	\$0
TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT					\$182,512	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Senior Citizens Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101011111.000	SENIOR CENTER DIRECTOR SALARY	\$60,416	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101011113.000	SENIOR CTR./REG-PART TIME	\$52,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101011115.000	SENIOR CTR./ED,&LONG EMP.BEN	\$12,360	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101011131.000	SENIOR CTR./FICA	\$8,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101011133.000	SENIOR CTR./MEDICARE	\$1,950	\$0
PERSONAL SERVICES Total					\$134,726	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101011210.000	SENIOR CTR./OFFICE.MISC.	\$2,750	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101011220.003	SENIOR CTR./MED.SUPPLIES	\$250	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101011220.310	SENIOR CTR./JANITORIAL SUPPLIES	\$1,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101011232.000	SENIOR CTR./BLDG.MAT.	\$2,060	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	1101011291.000	SENIOR.CTR./PROG.SUPPLIES	\$4,000	\$0
SUPPLIES Total					\$10,060	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101011310.021	SENIOR CTR./CONT.SERV.	\$6,600	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	1101011361.000	SENIOR CTR./REP.& MAINT.	\$4,120	\$0
SERVICES AND CHARGES Total					\$10,720	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101011451.000	SNR CTR VEHICLE	\$20,600	\$0
CAPITAL OUTLAYS Total					\$20,600	\$0
0101 - GENERAL Total					\$176,106	\$0
TOTAL SENIOR CITIZENS CENTER DEPT					\$176,106	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101015111.000	COMM.CTR./ DIRECTOR SALARY	\$60,416	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101015113.000	COMM.CENTER. - REGULAR/PART TIME	\$169,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101015115.00	COMM CTR LONGEVITY	\$4,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101015131.000	COMM.CTR./FICA	\$14,475	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101015133.000	COMM.CTR./MEDICARE	\$3,510	\$0
PERSONAL SERVICES Total					\$251,401	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101015210.000	COMM.CTR./OFFICE.MISC.	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101015220.310	COMM.CTR./JANITORIAL SUPPLIES	\$5,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101015222.010	COMM.CTR GASOLINE	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101015291.000	COMM.CTR./PROG.SUPPLIES	\$7,400	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101015232.000	COMM.CTR./BLDG.MAT.	\$1,500	\$0
SUPPLIES Total					\$18,400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101015310.001	COMM.CTR./PROF.SERV.	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101015310.021	COMM.CTR./CONT.SERV.	\$22,660	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	1101015330.004	COMM.CTR./ADVERTISING	\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	1101015361.000	COMM.CTR./REP.&MAINT.	\$5,871	\$0
SERVICES AND CHARGES Total					\$35,531	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	1101015400	COMM CTR POS	\$5,200	\$0
CAPITAL OUTLAYS Total					\$5,200	\$0
0101 - GENERAL Total					\$310,532	\$0
TOTAL COMMUNITY CENTER DEPT					\$310,532	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004111.000	CITY COURT - JUDGE SALARY	\$67,850	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004113.000	CITY COURT/REG.SAL.	\$58,376	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004113.100	CITY COURT BALIFF	\$9,018	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101004114.000	CITY COURT - PART-TIME	\$26,145	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101004115.000	CITY COURT/ED.&LONG.BEN.	\$6,963	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101004131.000	CITY COURT/FICA	\$10,460	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101004133.000	CITY COURT/MEDICARE	\$2,550	\$0
PERSONAL SERVICES Total					\$181,362	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101004210.000	CITY COURT/OFFICE.MISC.	\$1,000	\$0
SUPPLIES Total					\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101004310.001	CITY COURT /PROF.SERV.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101004310.101	CITY COURT/INFO.SERV.	\$25	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	1101004331.000	CITY COURT/PRINT OTHER THAN OFFICE	\$25	\$0
SERVICES AND CHARGES Total					\$150	\$0
0101 - GENERAL Total					\$182,512	\$0
TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT					\$182,512	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	1101018210.000	CITY HALL/OFFICE.MISC.	\$2,750	\$0
SUPPLIES Total					\$2,750	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	1101018351.000	CITY WIDE/ELECTRIC	\$275,600	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	1101018352.000	CITY WIDE/GAS	\$26,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	1101018354.000	CITY WIDE/WATER	\$19,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	1101018355.000	CITY WIDE/SEWAGE/STORM	\$30,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	1101018361.000	CITY WIDE/REP & MAINT.	\$2,575	\$0
SERVICES AND CHARGES Total					\$353,175	\$0
0101 - GENERAL Total					\$355,925	\$0
TOTAL CITY/TOWN HALL DEPT					\$355,925	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101008113.00	BOPW/ REGULAR SAL	\$6,147	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101008134.000	BOPW/PAYROLL/UNEMPLOYMENT/WORKERS COMP	\$1,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101008132.000	BOPW- PERF.BEN	\$206,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101008135.000	BOPW- MED.INS.BEN CITY WIDE	\$589,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101008135.001	BOPW-DENTAL INS. BEN	\$20,600	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101008136.000	BOPW- LIFE.INS.BEN	\$20,157	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101008137.000	BOW/ALL CITY 457 MATCH PEHP	\$21,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101008133.00	BOPW/MEDICARE	\$200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101008135.005	BOW/RES #5 2014	\$13,390	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101800131.00	BOPW/FICA	\$2,500	\$0
PERSONAL SERVICES Total					\$880,194	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101008310.000	BOW/CITY ATTORNEYS	\$144,200	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101008310.001	BOPW/PROF SERV	\$51,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101008310.021	BOPW/CONTRACTUAL SERVICES	\$32,445	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101008310.030	BOPW ELECTRICAL INSPECTOR	\$8,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101008310.040	BOPW- PROMOTIONAL	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	1101008135.004	BOPW/RET INS. & HSA	\$97,850	\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	1101008342.00	BOPW/CITY WIDE LIABILITY INSURANCE	\$386,250	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	1101008320.002	BOPW/TELEPHONE & CABLE	\$95,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101008310.020	BOPW/BLDG COMM-INSPECTOR	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101008310.022	BOPW/COMP SOFTWARE	\$23,690	\$0
SERVICES AND CHARGES Total					\$849,935	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	1101008440.00	BOW/TECH/COMPS/SERVERS CITY HALL	\$50,000	\$0
CAPITAL OUTLAYS Total					\$50,000	\$0
0101 - GENERAL Total					\$1,780,129	\$0
TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT					\$1,780,129	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Emergency Ambulance/Medical Service

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101220111.000	EMS- DEPARTMENT HEAD SALARY	\$99,985	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101220111.720	EMS- REGULAR SALARIES	\$430,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101220111.750	EMS- OVERTIME	\$200,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	2240900115.003	PST/SALARIES-EMS	\$0	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101220115.000	EMS ED. & LONGEVITY	\$85,240	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101220130.000	EMS - CLOTHING ALLOWANCE	\$21,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101220131.000	EMS - FICA	\$94,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101220133.000	EMS- MEDICARE	\$22,589	\$0
PERSONAL SERVICES Total					\$952,814	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101220210.000	EMS - OFFICE SUPPLIES	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101220221.015	EMS - PROTECTIVE CLOTHING	\$5,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101220221.310	EMS- JANITORIAL	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101220223.000	EMS - MEDICAL SUPPLIES	\$90,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101220222.000	EMS - GARAGE AND MOTOR	\$30,000	\$0
SUPPLIES Total					\$129,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101220310.001	EMS- PROFESSIONAL SERVICES	\$21,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101220310.008	EMS - INSTRUCTION	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101220330.032	EMS - PHYSICALS	\$6,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101220340.003	EMS - INJURY PREVENTION	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101220361.000	EMS - REPAIRS/MAINTENANCE	\$25,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101220324.000	EMS - TELE/AIR CARDS/CRADLE POINT	\$9,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	1101220360.007	EMS - MAINT. AGREEMENTS	\$25,000	\$0
SERVICES AND CHARGES Total					\$98,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Buildings	1101220431.000	EMS - CAPITAL OUTLAYS	\$15,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101220362.000	EMS - EQUIPMENT	\$16,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101220441.015	EMS - WATER HEATER	\$4,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101220441.025	EMS- COMPUTER/9TH BRAIN	\$11,000	\$0
CAPITAL OUTLAYS Total					\$46,000	\$0
0101 - GENERAL Total					\$1,226,314	\$0
TOTAL EMERGENCY AMBULANCE/MEDICAL SERVICE DEPT					\$1,226,314	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Parks Department (Parks Board)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101500111.000	PARK DIR. SALARY	\$84,348	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101500114.00	PARKS TEMP SALARY	\$79,768	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101500115.00	PARK/ED & LONG BENEFIT	\$11,330	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101500131.000	PARKS/FICA	\$10,750	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101500133.000	PARKS/MEDICARE	\$2,600	\$0
PERSONAL SERVICES Total					\$188,796	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101500210.00	PARKS OFFICE MISC	\$1,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101500220.003	PARKS/ MED. SUPPLIES	\$150	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101500220.016	PARKS/ WEED KILLER ETC	\$4,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101500220.017	PARKS/UNIFORMS	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101500222.00	PARKS/GARAGE & MOTOR	\$3,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101500360.003	PARKS/GRADING, MULCHING, & FENCING	\$5,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101500232.000	PARK BLDG MAT.	\$5,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101500236.000	PARKS TOOLS & EQUIP	\$4,000	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	110150022.310	PARKS/ JANITORIAL SUPPLIES	\$2,500	\$0
SUPPLIES Total					\$27,650	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101500320.001	PARKS - TRAVEL/TRAINING	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Rentals	1101500337.000	PARKS/RENTAL EQUIP.	\$700	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101500310.009	PARKS/ PROGRAM ENT	\$14,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101500310.021	PARKS/ CONT SERVI	\$32,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101500361.000	PARKS/ REP & MAINT	\$17,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101500362.000	PARKS/EQUIPMENT	\$15,000	\$0
SERVICES AND CHARGES Total					\$79,200	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101500440.008	PARKS / BLDG & EQUIP	\$40,000	\$0
CAPITAL OUTLAYS Total					\$40,000	\$0
0101 - GENERAL Total					\$335,646	\$0
TOTAL PARKS DEPARTMENT (PARKS BOARD) DEPT						\$335,646
						\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Home-Rule Department #1

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101032310.021	CABLE/CONTRACTUAL SERVICES	\$9,000	\$0
SERVICES AND CHARGES Total					\$9,000	\$0
0101 - GENERAL Total					\$9,000	\$0
TOTAL Home-Rule Department #1 DEPT					\$9,000	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101210310.001	FIRE/PROF.SERV.	\$3,654,090	\$0
SERVICES AND CHARGES Total					\$3,654,090	\$0
0101 - GENERAL Total					\$3,654,090	\$0
TOTAL FIRE DEPARTMENT DEPT						\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201900113.000	MVH/REG.SAL.	\$505,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201900114.000	MVH/TEMP.SAL.	\$25,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2201900115.000	MVH/ED. & LONG.BEN.	\$30,900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2201900131.000	MVH/FICA	\$35,600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2201900133.000	MVH/MEDICARE	\$9,300	\$0
PERSONAL SERVICES Total						\$605,800	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	2201900210.000	MVH/OFFICE.MISC.	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201900220.017	MVH/UNIFORMS	\$4,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201900220.021	MVH/FUEL	\$53,045	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201900231.124	MVH/BIT.MAT.	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2201900220.023	MVH/AUTO.SUPPLIES	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2201900236.000	MVH/SMALL TOOLS & EQUIP.	\$6,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	2201900232.000	MVH/BLDG.MAT.	\$4,000	\$0
SUPPLIES Total						\$88,045	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2201900310.006	MVH/MED.SERV.	\$2,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2201900310.012	MVH/DRIVER'S LIC. (CDL)	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2201900361.000	MVH/REP.&MAINT.	\$45,000	\$0
SERVICES AND CHARGES Total						\$49,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2201900401.000	MVH/VEHICLES	\$75,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2201900400.2	MVH CONT PROJECT	\$75,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2201900400.300	MVH/ HANNA ARLINGTON	\$95,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2201900400.4	MVH - EMERSON CHURCHMAN RNDBT	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2201900490.010	MVH/SIDEWALKS & Paving	\$55,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2203900310.021	MVH RESTRICTED/CONTRACTUAL	\$299,000	\$0
CAPITAL OUTLAYS Total						\$849,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$1,592,345	\$0
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND							\$1,592,345
							\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City Department: Police Department (Town Marshal)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101200111.000	POLICE CHIEF SALARY	\$136,820	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101200113.000	POLICE/REG.SAL.	\$2,900,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	1101200116.000	POLICE/OVERTIME	\$154,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101200115.000	POLICE/ED.CERT.&LONG.BEN.	\$221,450	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	1101200130.000	POLICE/CLOTH.-ALLOW.BEN.	\$70,298	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101200131.000	POLICE/FICA	\$22,900	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	1101200133.000	POLICE/MEDICARE	\$65,000	\$0
PERSONAL SERVICES Total					\$3,570,968	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	1101200210.000	POLICE/OFFICE.MISC.	\$8,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101200220.017	POLICE/UNIFORMS BEN.	\$15,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101200220.021	POLICE/FUEL	\$145,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101200220.310	POLICE/JANITORIAL SUPPLIES	\$5,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	1101200220.330	POLICE/CANINE	\$3,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	1101200232.000	POLICE/BLDG.MAT.	\$20,000	\$0
SUPPLIES Total					\$196,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101200310.001	POLICE/PROF.SERV.	\$35,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101200310.101	POLICE/INFO.SERV.	\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101200330.032	POLICE/PHYSICALS/WEELLNESS	\$30,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1101200393.000	POLICE/SUBSCRIPTIONS	\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101200320.001	POLICE/TRAVEL EXPENSE	\$20,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	1101200320.002	POLICE/AIR CARDS	\$17,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	1101200332.000	POLICE/LEGAL-PUB.	\$12,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	1101200361.000	POLICE/REP.&MAINT.	\$100,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	1101200230.005	POLICE/PROMOTIONS	\$10,000	\$0
SERVICES AND CHARGES Total					\$229,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101200400.00	POLICE CAP IMPROVEMENTS	\$80,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	1101200440.006	POLICE/COPIER-LEASE	\$5,000	\$0
CAPITAL OUTLAYS Total					\$85,000	\$0
0101 - GENERAL Total					\$4,081,468	\$0
TOTAL POLICE DEPARTMENT (TOWN MARSHAL) DEPT					\$4,081,468	\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240900115.000	PST/SALARIES - POLICE	\$700,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240900115.003	PST / SALARIES - EMS	\$700,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240900116.100	PST/POLICE OVERTIME	\$140,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2240900132.000	PST/POLICE/1977 PERF	\$618,000	\$0
PERSONAL SERVICES Total						\$2,158,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240900310.021	PST/ AMBULANCE CONTRACTUAL PRINCIPAL 2022, 2023, 2	\$234,500	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240900385.007	PST AMBULANCE/INTEREST	\$25,191	\$0
SERVICES AND CHARGES Total						\$259,691	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240.900.382.000	PST BODY CAMS	\$56,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240900362.000	PST. FLOCK SAFETY CAMS	\$55,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240900372	PST / POLICE VEHICLES	\$200,000	\$0
CAPITAL OUTLAYS Total						\$311,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$2,728,691	\$0
TOTAL 0256 - PUBLIC SAFETY LOCAL INCOME TAX FUND						\$2,728,691	\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Lease Rental Payments	\$1,077,000	\$0
DEBT SERVICE Total						\$1,077,000	\$0
NO DEPARTMENT Total						\$1,077,000	\$0
TOTAL 0283 - LEASE RENTAL PAYMENT FUND							\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	8801900439.024	FIRE/RET.INS & HSA & DEATH BENEFIT	\$40,000	\$0
SERVICES AND CHARGES Total						\$40,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$40,000	\$0
TOTAL 0341 - FIRE PENSION FUND						\$40,000	\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9507 - Home-Rule Fund #8	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2508900113.000	POLICE/COMM.SCHOOL POLICING	\$495,240	\$0
PERSONAL SERVICES Total						\$495,240	\$0
NO DEPARTMENT Total						\$495,240	\$0
TOTAL 9507 - Home-Rule Fund #8 FUND						\$495,240	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	8802900390.220	POLICE / PENSION TO RET	\$520,150	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	8802900439.024	POLICE/ RET. INS & HSA	\$50,470	\$0
SERVICES AND CHARGES Total						\$570,620	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$570,620	\$0
TOTAL 0342 - POLICE PENSION FUND							\$570,620
							\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	2202900231.310	LRS/GRAVEL/SALT	\$70,000	\$0
SUPPLIES Total						\$70,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2202900310.021	LRS/CONT.SERV.	\$80,000	\$0
SERVICES AND CHARGES Total						\$80,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2202900390.920	LRS/STREET ALLEY IMPROVEMENT	\$326,585	\$0
CAPITAL OUTLAYS Total						\$326,585	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$476,585	\$0
TOTAL 0706 - LOCAL ROAD & STREET FUND						\$476,585	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2228900310.008	LLE/MISC	\$20,000	\$0
SERVICES AND CHARGES Total						\$20,000	\$0
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$20,000	\$0
TOTAL 1151 - CONTINUING EDUCATION FUND						\$20,000	\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2211.900.361.0000	PARKS NONREVERTING CAPITAL	\$10,000	\$0
SERVICES AND CHARGES Total						\$10,000	\$0
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$10,000	\$0
TOTAL 1310 - PARK NONREVERTING - CAPITAL FUND						\$10,000	\$0

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Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9509 - Home-Rule Fund #10	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2256950325.000	OPIOID PROFESSIONAL SERVICES SUPPLIES	\$13,179	\$0
SERVICES AND CHARGES Total						\$13,179	\$0
NO DEPARTMENT Total						\$13,179	\$0
TOTAL 9509 - Home-Rule Fund #10 FUND						\$13,179	\$0

Budget Form 1 - Budget Estimate

Year: 2026 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9510 - Home-Rule Fund #11	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2257950325.000	OPIOID PROFESSIONAL SERVICES	\$3,225	\$0
SERVICES AND CHARGES Total						\$3,225	\$0
NO DEPARTMENT Total						\$3,225	\$0
TOTAL 9510 - Home-Rule Fund #11 FUND							\$3,225 \$0