

THE BASILICA OF ST. STANISLAUS BISHOP AND MARTYR
STATEMENT OF ACTIVITIES - UNAUDITED
FISCAL YEARS ENDING JUNE 30, 2025 and 2024

	2025	2024
REVENUE AND OTHER SUPPORT		
Offertory	601,783	584,629
Fundraising	38,513	34,680
Donations	30,127	63,038
Bequests/Unrestricted Gifts	48,650	35
Annual Fund	0	54,487
Other Miscellaneous Income and Fees	61,171	61,324
TOTAL REVENUE AND OTHER SUPPORT	780,244	798,193
EXPENSES		
Salaries and Benefits - Lay Employees	350,581	343,671
Salaries and Benefits - Priests and Religious	131,822	115,380
Cathedraticum (Diocesan) Assessment	37,224	41,352
Supplies	95,289	95,227
Operating Services, Maintenance	51,625	55,871
Utilities	60,622	58,626
Insurance	45,435	43,632
Miscellaneous Expense	8,312	5,579
TOTAL OPERATING EXPENSES	780,910	759,338
NET INCOME (LOSS) FROM OPERATIONS	(666)	38,855
EXTRAORDINARY EXPENSES		
Capital Expenditures - Basilica	65,417	14,750
Capital Expenditures - School	37,627	10,959
TOTAL EXTRAORDINARY EXPENSES	103,044	25,709
TOTAL NET INCOME (LOSS) FROM OPERATIONS	(103,710)	13,146

ST. STANISLAUS CEMETERY
STATEMENT OF ACTIVITIES - UNAUDITED
FISCAL YEARS ENDING JUNE 30, 2025 and 2024

	2025	2024
REVENUE AND OTHER SUPPORT		
Full Ground Burial Rights/Opening - Closing	108,564	132,255
Cremation Burial Rights/Opening-Closing	45,930	39,315
Memorial Products/Vaults/Bequests	15,565	16,027
Perpetual Care	19,298	29,900
Other Income	27,259	24,000
TOTAL REVENUE AND OTHER SUPPORT	216,616	241,497
EXPENSES		
Salaries and Benefits - Lay Employees	140,974	136,053
Supplies	11,447	43,531
Operating Services	26,466	59,887
Other Professional Services	0	9,732
Maintenance	22,363	22,430
Utilities	4,163	4,461
Insurance	7,139	6,990
Miscellaneous Expenses	10,950	10,801
TOTAL OPERATING EXPENSES	223,502	293,885
NET INCOME (LOSS) FROM OPERATIONS	(6,886)	(52,388)

ST. STANISLAUS SCHOOL
STATEMENT OF ACTIVITIES - UNAUDITED
FISCAL YEARS ENDING JUNE 30, 2025 and 2024

	2025	2024
<i>Enrollment Preschool and K-8 Programs</i>	262	275
REVENUE AND OTHER SUPPORT		
Tuition and Fees	1,513,078	1,472,417
Unfunded/Funded Discounts	(181,456)	(181,011)
Tuition Assistance	57,560	47,162
Fundraising and Donations	97,549	185,676
Bingo Subsidy	195,000	205,000
Grant/Development/ Other Income	636,757	501,589
Solar Farm Income	100,154	81,685
Investment Income	24,660	13,321
TOTAL REVENUE AND OTHER SUPPORT	2,443,302	2,325,839
EXPENSES		
Salaries and Benefits	1,328,950	1,438,290
Supplies	101,279	114,944
Operating Services, Maintenance	246,983	151,925
Utilities	109,146	101,867
Insurance	40,347	41,385
Miscellaneous Expense	7,867	11,401
Capital Expenditures	0	0
TOTAL OPERATING EXPENSES	1,834,572	1,859,812
NET INCOME (LOSS) FROM OPERATIONS	608,730	466,027