

Saint Jerome Parish, Norwalk
Statement of Activities vs Prior Year for the Quarter Ending
March 31, 2026

	Jan 01, 2026- Mar 31, 2026	Jan 01, 2025- Mar 31, 2025	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	101,511	91,412	10,100	11%
Other Regular Revenue	27,268	22,405	4,863	22%
Non-Operating Revenue	165,773	9,842	155,932	1584%
Total Income	294,552	123,658	170,895	138%
Expense				
Compensation And Benefits	57,500	50,793	6,707	13%
Contributions And Assessments	16,167	16,709	(542)	-3%
Professional Fees & Insurance	10,506	13,748	(3,242)	-24%
Supplies, Repairs & Maintenance, And Other Services	28,689	22,358	6,331	28%
Utilities	22,663	22,655	8	0%
Depreciation	6,966	6,966	-	0%
Other Expenses	41	248	(208)	-84%
Program Expenses	471	-	471	0%
Total Expense	143,003	133,478	9,525	7%
Net Ordinary Income	151,549	(9,820)	161,369	1643%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	137	(4,621)	4,758	103%
Total Other Income	137	(4,621)	4,758	103%
Net Other Income	137	(4,621)	4,758	103%
Net Income	\$ 151,687	\$ (14,441)	\$ 166,128	1150%