

**Saint Jerome Parish, Norwalk**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2025-Mar 31, 2026**

	Jul 01, 2025- Mar 31, 2026	Jul 01, 2024- Mar 31, 2025	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	295,634	276,889	18,745	7%
Other Regular Revenue	121,134	103,104	18,031	17%
Non-Operating Revenue	193,176	35,368	157,808	446%
<b>Total Income</b>	<b>609,944</b>	<b>415,361</b>	<b>194,584</b>	<b>47%</b>
<b>Expense</b>				
Compensation And Benefits	172,556	160,661	11,895	7%
Contributions And Assessments	49,001	51,424	(2,423)	-5%
Professional Fees & Insurance	33,710	37,900	(4,189)	-11%
Supplies, Repairs & Maintenance, And Other Services	132,813	103,887	28,926	28%
Utilities	46,266	46,437	(170)	0%
Depreciation	20,898	20,898	-	0%
Other Expenses	2,229	1,599	630	39%
Program Expenses	(867)	5,015	(5,882)	-117%
<b>Total Expense</b>	<b>456,606</b>	<b>427,820</b>	<b>28,787</b>	<b>7%</b>
<b>Net Ordinary Income</b>	<b>153,338</b>	<b>(12,459)</b>	<b>165,797</b>	<b>1331%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	(969)	1,745	(2,714)	-156%
<b>Total Other Income</b>	<b>(969)</b>	<b>1,745</b>	<b>(2,714)</b>	<b>-156%</b>
<b>Net Other Income</b>	<b>(969)</b>	<b>1,745</b>	<b>(2,714)</b>	<b>-156%</b>
<b>Net Income</b>	<b>\$ 152,369</b>	<b>\$ (10,714)</b>	<b>\$ 163,083</b>	<b>1522%</b>