

**Harris County ESD # 25**  
**Proposed Budget Request**  
**Fiscal Year 2026**

Property Taxes (\$.10 per \$100)		\$	2,899,380.00
(\$3,117.613 x 93% collection)*			
<b>Total Revenues</b>			2,899,380.00
<b>Operating Expenses</b>			
			<b>2026</b>
Bookkeeping/Accounting			16,500.00
Audit Expense			11,500.00
Harris County Appraisal District			22,400.00
Legal Fees			23,800.00
SAFE-D Association Fees			1,300.00
Training & Seminars			5,600.00
Commissioners Compensation			14,750.00
Alerting System			12,000.00
Election Equipment			1,050.00
Website Maintenance			2,600.00
Office Supplies			120.00
Postage			120.00
Miscellaneous Expenses			600.00
VFIS- Insurance			6,300.00
Loan - Govt Capital			180,000.00
Loan - Community First National Bank			100,780.00
Service Contract - Operations (WFVFD)			1,820,304.25
Service Contract - Capital (WFVFD)			679,655.75
<b>Total District Operating Exps.</b>			2,899,380.00
<b>Funds Remaining</b>			<b>\$ -</b>