

Parish Pastoral Council Minutes
Saint Joseph of the Lakes Catholic Church
November 4, 2025 7:15-8:45 PM

Purpose: The purpose of the Parish Council is to advise the pastor and to carry out the parish vision:
We, the people of Saint Joseph of the Lakes Catholic Church, as Christ's Body, strive to be the heart,
hands and feet of Jesus Christ.

Present: Clarissa Howe, Fr. Bill Deziel, Ken McDonald, Paul Schaffhausen, LeAnn Zogg, Mollie Tobias, Paul Siler, Erin Secord, Deb Dooher-Anderson, Maureen Berendes

Excused: Sally Brisbois, Julie Herbst

1. Opening Prayer: Ken McDonald
2. Meeting Preliminaries
 - a. October minutes - approved
3. Finance Council Report – no update from last meeting
4. Pastor's Report
 - a. Stewardship reminder coming in the next few weeks.
 - b. Book of Remembrance – lots of names have been entered.
 - c. Security – Increased focus on Faith Formation nights.
 - d. What are we spiritually lacking, needing, or desiring as a Parish? Promoting more service opportunities for families.
5. Parish Council 2025-2026
 - a. Co-Chair drawing from a hat – will be offered to Julie and Sally. If they decline, Mollie Tobias will be vice chair for this year, and Erin Secord will be next year.
 - b. Delegate-at-large – still have not identified anyone.
6. Parishioner Concerns – nothing raised
7. Commission Reports
 - a. Charity & Justice – Giving Trees coming later this month with increased requests. Feed My Starving Children featured Believe Guatemala at its recent fundraising gala.
 - b. Communications/Development – new bulletin format coming this week.
 - c. Facilities – no meeting in October.
 - d. Faith Formation – Parent Faith Formation 11/5 – open to parents of all Faith Formation students and childcare is provided; Good turnout at Youth Mass. There is need for scholarships for some Faith Formation students.
 - e. Liturgy
 - f. Parish Life
 - g. Pastoral Care – All Souls Day Masses well received last weekend.
8. Closing Prayer with Special Intentions: Leann Zogg

**St. Joseph of the Lakes
Finance Council Report
November 4, 2025**

NO CHANGE FROM SEPTEMBER'S REPORT

Fiscal 2026 YTD September:

- Preliminary results show collections ahead of budget by \$31k and ahead of last year by \$43k – a good start to the fiscal year.
- Summer Festival is showing a net profit of \$100k; last year was about \$90k.
- Net cash position is \$57k, down from \$88k a year ago.
- Capital improvement fund is at \$110k, down from \$117k the year before
 - o Capital Improvement fund is to be used for approved capital projects throughout the campus, such as A/C replacement, lighting, etc. It is typically not to be used for routine maintenance and repairs or special interest projects.
- We need to build up our cash position and capital improvement fund.
- Parking lot loan balance is at \$203k; balloon payment on this loan is due August 2026

Fiscal 2026 budget:

- FY26 budget includes Total Collections budgeted at \$1.398M, up from FY25 actual of \$1.295M.
- Classroom Rental Income is budgeted to be down about \$11k from FY25 due to the loss of ABC Preschool.
- Parish Festival income is budgeted at \$96k, about \$6k higher than FY25.
- Total Expenses are budgeted to increase \$65k over FY25, most notably due to higher personnel and benefit costs.