

COOMALIE COMMUNITY GOVERNMENT COUNCIL**Budget 2022/2023**

	2022/23 Budget
ADMINISTRATION	
Income	1,804,610
Expenditure	1,037,836
Net Profit/(Loss)	766,774
CEMETERIES	
Income	2,845
Expenditure	7,400
Net Profit/(Loss)	(4,555)
COMMUNITY FUNCTIONS	
Income	10,500
Expenditure	66,400
Net Profit/(Loss)	(55,900)
COMMUNITY RECREATION OFFICER	
Income	48,950
Expenditure	82,918
Net Profit/(Loss)	(33,968)
WEED MANAGEMENT	
Income	5,000
Expenditure	40,524
Net Profit/(Loss)	(35,524)
COMMUNITY LIBRARIES	
Income	46,800
Expenditure	57,200
Net Profit/(Loss)	(10,400)
PARKS AND GARDENS	
Income	120
Expenditure	255,200
Net Profit/(Loss)	(255,080)
PUBLIC CONVENIENCES	
Income	10,500
Expenditure	129,120
Net Profit/(Loss)	(118,620)
REGULATORY SERVICES	
Income	3,000
Expenditure	79,380
Net Profit/(Loss)	(76,380)
ROADS	
Income	782,069
Expenditure	1,410,379
Net Profit/(Loss)	(628,310)
SPORT AND RECREATION FACILITIES	
Income	1,400
Expenditure	121,340

Net Profit/(Loss)	(119,940)
STREETLIGHTING	
Income	0
Expenditure	9,200
Net Profit/(Loss)	(9,200)
SWIMMING POOL	
Income	2,300
Expenditure	119,190
Net Profit/(Loss)	(116,890)
WASTE MANAGEMENT	
Income	545,005
Expenditure	487,500
Net Profit/(Loss)	57,505
TOTAL INCOME	3,263,099
TOTAL EXPENDITURE	3,903,587
NET PROFIT/(LOSS)	(640,488)
ADD BACK UNFUNDED DEPRECIATION	640,488
TRANSFER (TO)/FROM RESERVES	0
BUDGET BALANCED TO ZERO	0