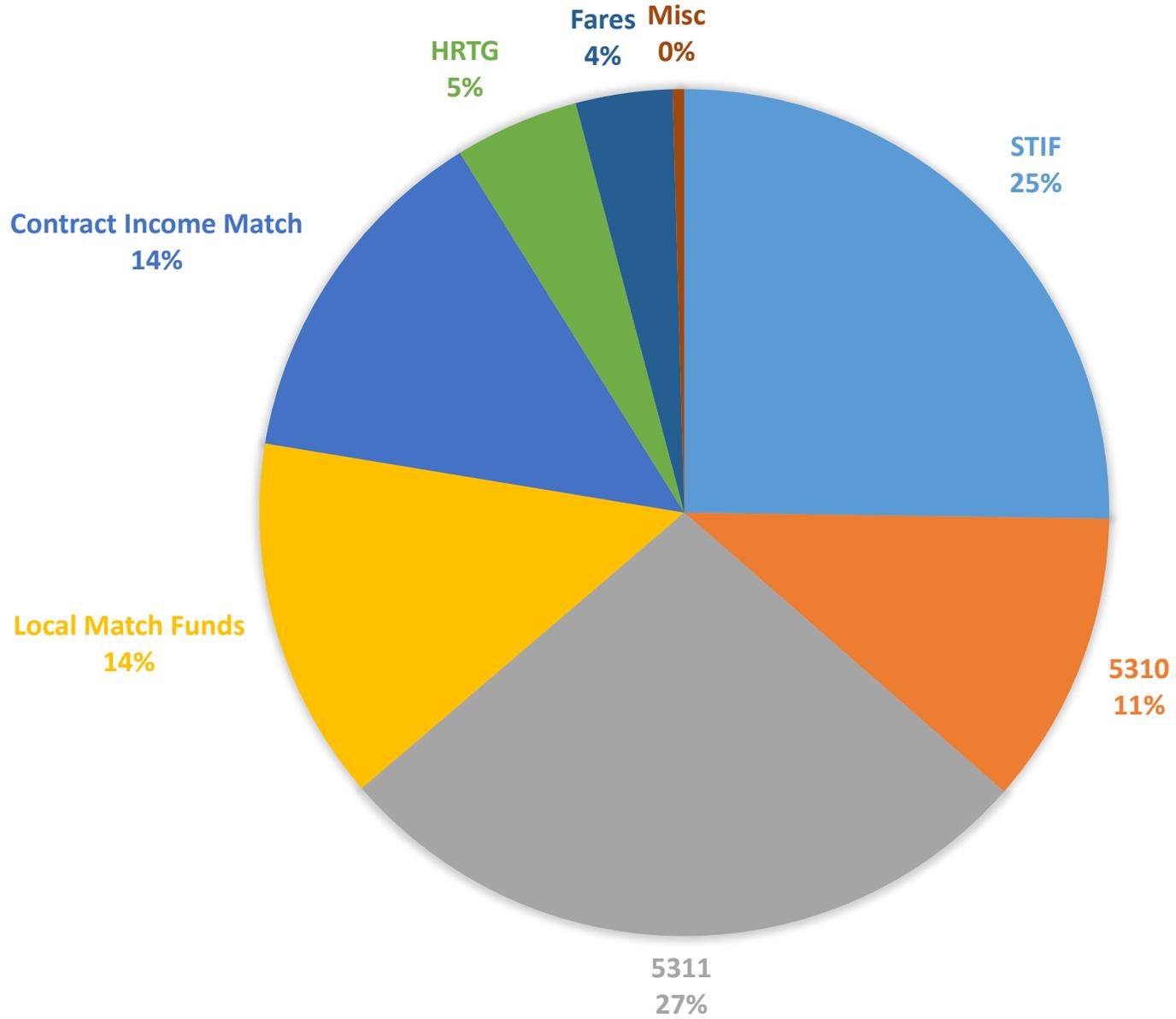


# MALHEUR COUNTY TRANSPORTATION PROGRAM

Operated by: Malheur Council on Aging &  
Community Services (SRT Malheur Express)

# TRANSIT EXPENSES BY SOURCE FY 2025



# Overview of Malheur County Transit Funding Sources and Uses

# STIF

Statewide Transportation  
Improvement Fund  
(State)

- Funds independent STIF plan projects
- Supports overall system wide transit operations
- Federal grant leverage
- Service level stability across programs

# 5310

Enhanced Mobility of Seniors &  
Individuals with Disabilities  
(Federal)

- Funds demand response transportation for seniors & people with disabilities
- Funds voucher programs for seniors and people with disabilities
- Requires STIF match

# 5311

Formula Grants for Rural Areas  
(Federal)

- Fixed route
- Commuter route
- General public demand response
- Supports a majority of administrative and operational costs to provide services
- Requires local & contract income match

# Local Match

(City/County Contributions)

- Helps to meet grant match requirements for 5311 grant

# Contract Income Match

(Contracts)

- NEMT transportation
- Contract-supported services
- Helps to meet grant match requirements or provides partial operating support

# HRTG Veteran Grant

(City/County Contributions)

- Free veteran transportation to medical appointments
- Historically underfunded
- Benefits from STIF contributions

## Fares/Misc Revenue

- Small portion of operating costs
- Not eligible as match for most grants
- Insufficient to sustain services independently

# Impact of Existing STIF Funding on Malheur County Transit Services

## OPERATIONS PROJECTS

Project/Program	Funding Source	Current Impact	Risk if STIF Reduced/Eliminated
Commuter Route Redesign and Expansion	STIF	Has Not Been Implemented	Would not impact current operations; expansion services would not be implemented; if implemented services would not be sustainable
Fixed Route Redesign and Expansion	STIF	Has Not Been Implemented	Would not impact current operations; expansion services would not be implemented; if implemented services would not be sustainable
Contractor Staffing	STIF	4.025 FTE Transit Staff	Positions eliminated
Low-Income Fare Program	STIF	Has Not Been Implemented	Would not impact current operations; voucher program would not be implemented
Employment Based Rideshare/Vanpool Program	STIF	Has Not Been Implemented	Would not impact current operations; expansion services would not be implemented
Incentives for Existing Transit Staff	STIF	10.3 FTE Transit Staff	Further reduction in staffing in order to maintain budget
Veteran Medical Transportation	HRTG + STIF	Free medical transportation for veterans	Services suspended to maintain existing \$45,000 budget

## Transportation for Seniors & People With Disabilities

Project/Program	Funding Source	Current Impact	Risk if STIF Reduced/Eliminated
5310 Operations Funding and Grant Match	STIF + 5310	Demand Response transportation for seniors & people with disabilities	Cannot find match – Program eliminated
S&D Voucher Programs	STIF	Voucher program for seniors & people with disabilities	Voucher programs eliminated

# Student Pass Program

Project/Program	Funding Source	Current Impact	Risk if STIF Reduced/Eliminated
Student Pass Program	STIF	Free Annual Transit Passes provided to High School Students for use on Fixed Route and Commuter Route	Program Eliminated

## Capital Improvement Projects

Project/Program	Funding Source	Current Impact	Risk if STIF Reduced/Eliminated
Bus Stop Amenities	STIF	Not Implemented	Does not impact current planning; other funding sources would need to be secured to implement projects
Technology Upgrades	STIF	Not Implemented	Does not impact current planning; other funding sources would need to be secured if projects were not complete during exiting STIF cycle
Bus Barn Expansion	STIF	Not Implemented	Does not impact current planning; bus barn expansion project would not be implemented; other funding sources would need to be secured
Capital Vehicle Purchases	STIF	Purchase of 3 Transit Vehicles in Progress	Does not impact current capital purchase planning; future purchases of capital vehicle would be impacted; other funding sources would need to be secured

## Reserve Projects & QE Administrative Project

Project/Program	Funding Source	Current Impact	Risk if STIF Reduced/Eliminated
Operations Reserve	STIF	Funding Reserved for Future Operations Projects	Projects Eliminated; current funds must be modified in to existing STIF plan prior to March
Capital Reserve	STIF	Funding Reserved for Future Capital Projects	Project Eliminated; current funds must be modified in to existing STIF plan prior to March
Qualified Entity Administrative Revenue	STIF	Funds Retained by Malheur County to offset QE's Administrative Expenses	Funding Eliminated