

Christ The King Pastoral Council Meeting

February 8, 2024

Present were: Father Nick, Kimm White, Lisa Gaume Fisher, Bob Brown, Osmary Rodriguez, Bernardine Maher, Pat Cassidy, Tony Ford, David Wright, Susan Reaves

Guests were: Shannon Wright, Laurie Cassidy, Jeff Fisher

Meeting began with prayer.

Minutes were read and approved by Dave Wright, Pat Cassidy 2nd.

Papers were passed out concerning Latin and its importance in school. Lisa made the comment that yes, it is important, that's why we should offer it after school or at another time as an extra activity.

We then spoke about the student enrollment.

237 students in 2022-2023

198 students in 2023-2024

There has been a 50 percent response at this time for 2024-2025

Father then stated that we have 90 percent of our students on some type of scholarship and 5-6 families paying full tuition. Some of these children are subsidized from the parish and many are subsidized from outside the church.

The funding of the school depends on 45 percent tuition, 300,000 from the parish and 450,000 from the Catholic Education Foundation, Archdiocese, and private donations. As of last year 2 percent was funded by fundraisers.

We then went on to Janet Dillman, long time parishioner, concern about the calendars being primarily in Spanish. Father Nick said he agreed with her concern and would fix it for next year.

Next on the agenda was more information in the bulletins. Kimm suggested a once a month insert to keep the parishioners informed. Lisa suggested a QR code for the monthly minutes to be included. Father agreed with both those ideas.

Next on the agenda was the poor sound in the back of the church. There was discussion by Pat and his wife about the microphone situation and it was decided

that with the donation of money a new one would be bought which would hopefully solve the problem. Donation was made and Father will take care of that problem.

Next on the agenda was the condition of the pews. The location of the possible extra fabric was discussed and decided it was no longer useful. The maintenance committee will need 88,000 for pew replacement which is not feasible at this time. We do have a fund set up in the church through One Faith for pew replacement which has 20,000 in it at this time.

Next on the agenda was window, lock upgrades in the school which Father stated has been completed on the ground floor. The four most urgent locks were replaced. Security film has been put on the windows.

We then moved to the request from Pat that the weekly collection plate amounts for the last three years be provided.

Father said that there are books in the rectory with that information and we are welcome to go over them at any time.

Father then provided the budgets for the 2022-2023 years for the parish and the school as requested.

We did not have an appearance by Sandy Daily former CTK teacher who had requested to speak at our meeting.

Questions or comments: Again Lisa reiterated how important she felt it was for more ESL teachers in the school and that money should be allocated to that in the future.

Art. V Sec. 1 was clarified that all 2027 members be 3 year terms.

Father spoke about accreditation for the school and said that the December report was submitted and it sited low test scores due to poor attendance. They have been temporarily put in accredited status as they are working on it.

Kim suggested an action plan for the next meeting.

Motion : Sue reaves suggested a motion to move the meeting to 6 pm instead of 5:30. Motion was approved by Bob Brown, Pat Cassidy 2nd and it was passed.

Additional Business

Catholic Charities needs hygiene products donated.

MOTION: Kim made a motion that "CTK sponsor Catholic Charities project of personal care and hygiene products during the Lenten season" 2nd by Sue Reaves and passed by all.

The rectory will be called to put in an announcement at masses and Pat Cassidy will provide the boxes for collection and pick up weekly.

Announcements:

Fish Dinner Friday's, February 23 and March 1, 3 tacos rice chips and lemonade. 12 dollars per person. They will also have cheese quesadillas for those not wanting fish.

ST. Joseph Table will be Saturday, March 23, Pasta dinner after the mass. Desserts are needed.

Stations of the cross will be at 5:30 on Fridays.

Altar servers are needed

Next meetings: March 8th Stations of the cross 5:30pm

April 16th Regular Business meeting at 6:00pm

Closing prayer Father asked for all of us to pull together to support the school.

Meeting adjourned at 7:30pm