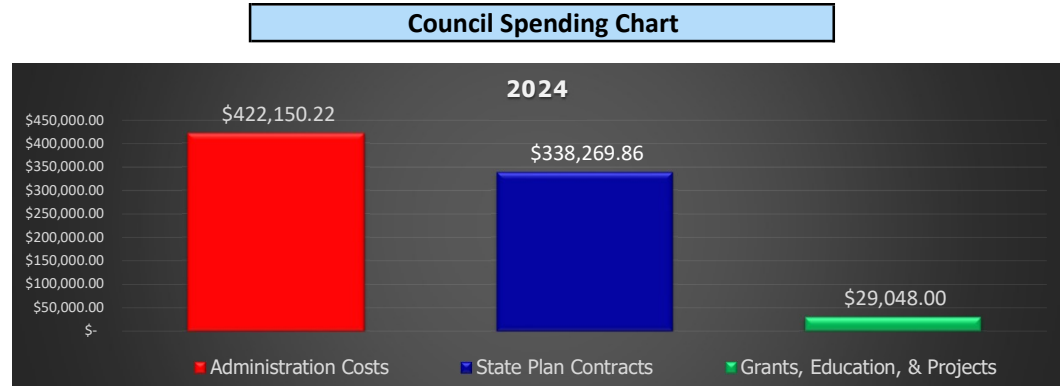


2024	SPENT
AWARD	\$ 773,844.00
Administration Costs	\$ 422,150.22
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 338,269.86
Grants, Education, & Projects	\$ 29,048.00
Total Spent	\$ 754,468.08
Remaining	\$ -



2025	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 464,207.34
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 318,606.06
Grants, Education, & Projects	\$ 24,516.60
Total Spent	\$ 772,330.00
Remaining	\$ -



2026	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 409,525.57
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 12,120.03
Grants, Education, & Projects	\$ -
Total Spent	\$ 386,645.60
Remaining	\$ 387,530.40

