

2026

Total Admin costs 2026 x 42%	165,039.65
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Council Support/ Nat'l dues not allowed in State Plan disregard	16,574.02
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Admin Costs Total	181,613.67
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Match	-35,000.00
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Grand Total Spent	146,613.67
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Administrative Cap (30% of 772,330)	231,699.00
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<i>Balance Remaining</i>	<i>85,085.33</i>
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