

2024		SPENT
AWARD	\$	773,844.00
Administration Costs	\$	422,150.22
HHS Allotment	\$	(35,000.00)
State Plan Contracts	\$	338,269.86
Grants, Education, & Projects	\$	29,048.00
Total Spent	\$	754,468.08
Remaining	\$	-

2025		SPENT
AWARD	\$	772,330.00
Administration Costs	\$	464,207.34
HHS Allotment	\$	(35,000.00)
State Plan Contracts	\$	38,236.95
Grants, Education, & Projects	\$	-
Total Spent	\$	467,444.29
Remaining	\$	304,885.71

2026		SPENT
AWARD	\$	772,330.00
Administration Costs	\$	36,260.49
HHS Allotment	\$	-
State Plan Contracts	\$	-
Grants, Education, & Projects	\$	-
Total Spent	\$	36,260.49
Remaining	\$	736,069.51

Council Spending Chart

