

2026

Total Admin costs 2026 x 42%

11,450.30

Council Support/ Nat'l dues not allowed in State Plan disregard

8,997.86

Admin Costs Total

20,448.16

Match

-35,000.00

Grand Total Spent

-14,551.84

Administrative Cap (30% of 772,330)

231,699.00

Balance Remaining

246,250.84