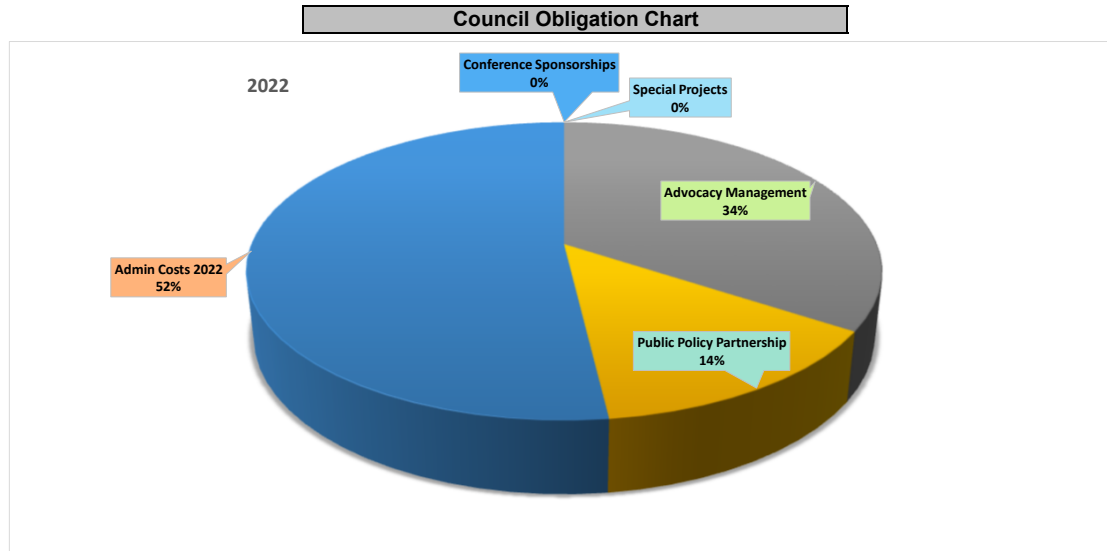


2022 Award	\$ 774,176.00
Conference Sponsorships	\$ -
Special Projects	\$ -
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Admin Costs 2022	\$ 416,832.62
Total	\$ 803,332.62
Total Unobligated	\$ (29,156.62)



2023 Award	\$ 774,176.00
Conference Sponsorships & Projects	\$ 30,000.00
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Budgeted for Admin costs 2023	\$ 441,683.00
Total	\$ 858,183.00
Total Unobligated	\$ (84,007.00)

