2022 Award	\$ 774,176.00
Conference Sponsorships	<b>\$</b> -
Special Projects	\$ -
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Admin Costs 2022	\$ 416,832.62
Total	\$ 803,332.62
Total Unobligated	\$ (29,156.62)

	Council Obligation Chart	
2022	Conference Sponsorships 0% Special Projects 0%	
	Advocacy Management 34%	
Admin Costs 2022 52%	Public Policy Partnership 14%	

2023 Award	\$ 774,176.00
Conference Sponsorships & Proje	\$ 30,000.00
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Budgeted for Admin costs 2023	\$ 441,683.00
Total	\$ 858,183.00
Total Unobligated	\$ (84,007.00)

