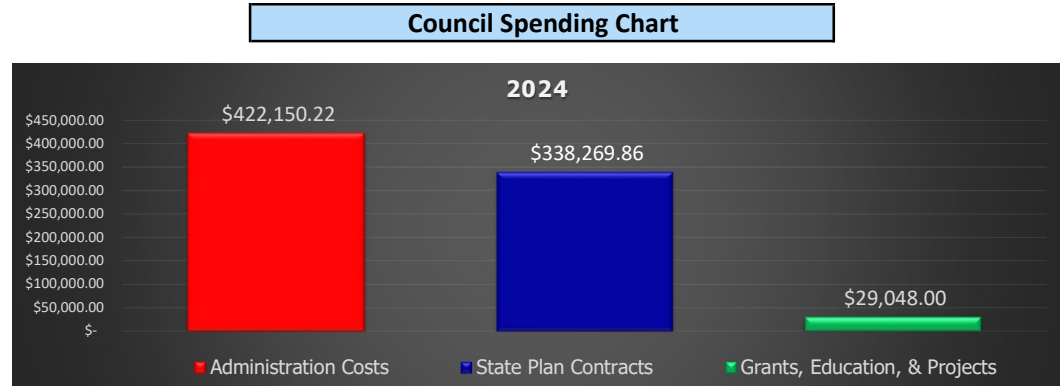


2024	SPENT
AWARD	\$ 773,844.00
Administration Costs	\$ 422,150.22
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 338,269.86
Grants, Education, & Projects	\$ 29,048.00
Total Spent	\$ 754,468.08
Remaining	\$ -



2025	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 464,207.34
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 274,537.45
Grants, Education, & Projects	\$ 20,000.60
Total Spent	\$ 723,745.39
Remaining	\$ 48,584.61



2026	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 292,793.43
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ -
Grants, Education, & Projects	\$ -
Total Spent	\$ 257,793.43
Remaining	\$ 511,238.57

