

2026

Total Admin costs 2026 x 42%

116,991.53

Council Support/ Nat'l dues not allowed in State Plan disregard

14,242.18

Admin Costs Total

131,233.71

Match

-35,000.00

Grand Total Spent

96,233.71

Administrative Cap (30% of 772,330)

231,699.00

Balance Remaining

135,465.30