

ID Action Nonprofit Budget

	Actual 2025	Budget 2026
Income		
48000 · Conference Income		
48200 · Exhibitor	4,854.33	4,850.00
48300 · Sponsor	29,075.00	29,000.00
48400 · TShirt Sales	1,081.31	1,000.00
Total 48000 · Conference Income	35,010.64	34,850.00
Total Income	35,010.64	34,850.00
Expense		
60900 · Banking Fees	263.74	260.00
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O	552.00	552.00
Total 65100 · Other Types of Expenses	552.00	552.00
68300 · Conference MYM Expenses		
62820 · Conference MYM Expense	29,438.83	29,000.00
Total 68300 · Conference MYM Expenses	29,438.83	29,000.00
68400 · Program Event Expenses	5,134.99	0.00
68500 · Allies in Advocacy		3,000.00
68600 · Youth Leadership Academy		3,000.00
Total Expense	35,389.56	35,812.00
Net Income	-378.92	-962.00