														VACCINE D. LE-11III						
	,	,		ı		,				,	,	,		2020 Award	2021 Award	2022 Award	Funding	Grant	,	,
Administrative Expenses	<u>Budget</u>	October	November	December	January	February	March	April	Мау	June	July	August	September	792,256.00	791,800.00	774,176.00	36,536.00	95,319.00	To Date	Remaining Budget Balance
Stipends, Meals	9,000.00	÷	170.35	120.00	90.00	540.73	268.28	50.00	1,077.83	93.60	83.00	163.75	430.50			3,088.04			3,088.04	5,911.96
National Dues and Out of State Travel	12,000.00	6,584.00	-	175.00			1304.40	442.13		2,241.52			1,553.20			12,300.25			12,300.25	(300.25)
	344,062.00	26,473.28	41,762.33	21,883.18	26,621.37	26,761.88	26,761.89	26,761.88	42,199.29	26,761.88	22,791.01	27,009.33	24,487.95			340,275.27			340,275.27	3,786.73
Books, Subscriptions	500.00	-	-	_	-										_	-			-	500.00
	2.2.00																			222.00
Internet (ICN) Misc ICN	5,000.00	19.14	635.06	122.41	378.55	378.33	379.69	382.01	637.42	226.13	493.85	201.19	20.30			3,874.08			3,874.08	1,125.92
Staff Travel - (In State)	5,000.00	-	-	-	-				152.49	93.99	116.00					362.48			362.48	4,637.52
DAS HR monthly fees	1,620.00	145.63	143.63	143.63	143.63	143.63	154.48	133.23	133.23	133.23	133.23	155.78	479.87			2,043.20			2,043.20	(423.20)
Office Supplies	2,300.00	35.79	645.66	119.94	46.94	81.16	145.83	30.02	17.90	443.50	9.50	50.44	422.43			2,049.11			2,049.11	250.89
Copier maintenance	200.00	-	43.37				55.00		52.24			51.34				201.95			201.95	(1.95)
Website hosting and readspeak fee	1,690.00	300.00		-	300.00				300.00			330.00				1,230.00			1,230.00	460.00
Computer	,															,			,	
upgrade/Maintenance	5,000.00	-		-	-										-	-			-	5,000.00
	·	2,554.06	2,554.06	·	2,554.06	2,600.50		2,600.50	2,600.50		2,600.50		•							46.76 (388.00)
		36 111 00	45 Q54 4C		30 134 55	30 506 22	·	30 300 77	47 170 00		26 227 00									20,606.38
	437,439.00	30,111.90	40,904.46	21,009.12	30,134.55	30,300.23	30,037.57	30,389.77	47,170.90	30,808.35	20,221.09	33,117.33	33,113.15	-	-	(34,981.00)			410,032.62	20,000.38
lan Priority Contracts 2021	536,705.00		10,592.10	47,641.63		34,931.17	56,402.65	22,395.98	46,935.69	61,450.30	35,761.23	24,087.83	57,426.47		397,625.05				397,625.05	536,705.00
tate plan Contracts	276,683.81	11,986.50	15,285.57	150,487.58		11,375.01		2,279.38		3,485.01				194,899.05						
		37,902.43	14,215.40		34,013.53									86,131.36						
NE Funding spent										5,800.00							31,790.00			
ence Sponsorships		(531.72)		-		2,000.00			393.75			2,000.00			3,862.03					
Health Grant Spent																		<u>-</u> -	-	<u>-</u>
ts and relief grants		_													_					
		-		-											-					
			_											-						
		85 469 11	86 047 53	226 018 93	64 148 NR	78 812 41	93 040 22	55 075 13	94 500 34	109 644 66	61 988 32	59 205 16	91 200 22				. "			
		55,705.11	50,077.55	220,010.55	J4,140.00	. 0,012.71	J 5,040.22	55,010.10	0.,000.07	.00,077.00	J.,JUU.UL	35,200.10	V 1,200.22	281,030.41	401,487.08	381,851.62	31,790.00			
Previous Year Spending on														320 877 50	270 827 61					
															210,021.01					
Previous Year Spending																				
2020 State Plan Contracts																				
Previous Year Derecho																				
grants																				
														792,256.00	672,314.69	381,851.62	31,790.00			
Remaining														(0.00)	119,485.31	392,324.38	4,746.00	95,319.00		
	Council Support - Travel, Stipends, Meals National Dues and Out of State Travel Personnel Books, Subscriptions Land Line and Cell Phone, Internet (ICN) Misc ICN Staff Travel - (In State) DAS HR monthly fees Office Supplies Copier maintenance Website hosting and readspeak fee Computer upgrade/Maintenance Office rent DHS COSTS Total popropriation (match) Plan Priority Contracts 2021 tate plan Contracts re and Campbell final rits NE Funding spent ence Sponsorships Health Grant Spent ts and relief grants to grant LSI cts previous year - DHR ct hly Grand Total Fiscal Year Totals Previous Year Spending on Administration Administration costs in 2021 Previous Year Spending Conference Sponsorship 2021 budget sheet Previous Year Derecho grants Federal Grant Award Federal Grant Award	Council Support - Travel, Stipends, Meals 9,000.00 National Dues and Out of State Travel 12,000.00 Personnel 344,062.00 Books, Subscriptions 500.00 Books, Subscriptions 500.00 Land Line and Cell Phone, Internet (ICN) Misc ICN 5,000.00 Staff Travel - (In State) 5,000.00 DAS HR monthly fees 1,620.00 Office Supplies 2,300.00 Copier maintenance 200.00 Website hosting and readspeak fee 1,690.00 Computer upgrade/Maintenance 5,000.00 Office rent 31,067.00 DHS COSTS 20,000.00 Total 437,439.00 popropriation (match) 76,683.81 re and Campbell final rits 76,683.81 re and Campbell final rits 76,683.81 re and Campbell final rits 76,683.81 rence Sponsorships 8 1,690.00 Administration 7,000.00 Administration 7,000.00 Administration 7,000.00 Administration 7,000.00 Administration 7,000.00 Administration 7,000.00 Conference Sponsorship 7,000.00 Conference Spon	Council Support - Travel, Stipends, Meals 9,000.00	Council Support - Travel, Stipends, Meals 9,000.00 - 170.35	Council Support - Travel, Stipends, Meals 9,000.00 - 170.35 120.00 National Dues and Out of State Travel 12,000.00 6,584.00 - 175.00	Council Support - Travel, Support - Travel, Support - Travel, Support - Travel 12,000 00 6.584 00 - 170.35 120.00 90.00	Council Support - Traval, Support - Traval	Council Support Travel Support Travel Support Support	Council Support - Travel \$0,000 170.35 120.00 90.00 \$40.73 268.28 9.00	Council Support Travel, Speed 8, 8,000 00 1077 85 120 00 9000 540.73 969.29 80.00 1077.85 120 00 90000 1077.85 120 00 90000 1077.85 120 00 90000 1077.85 120 00 90000 1077.85 120 00 90000 1077.85 120 00 90000 1077.85 120 00 900000 1077.85 120 00 900000 1077.85 120 00 900000 1077.85 120 00 9000000 1077.85 120 00 9000000 1077.85 120 00 9000000 1077.85 120 00 90000000 1077.85 120 00 90000000 1077.85 120 00 9000000 1077.85 120 00 90000000000000000000000000000000	Council Support - Travel. 8,000.00	Coursel Support-Treets Support-Treets	Concert Support - Travel, 1900,000	Court Support - Trend 9,000 pt 10,000 10	Absolution Expenses	Americanism Equation (Control Segments (Control	Americal Exercises Mulest Colorer Proceedings Pr	Application Content Content	Procession Process P	Maryonia Sarang Maria Ma

