

Administration Costs/Cap

2023

Total Admin costs 2022 x 47%	60,993.16
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Council Support/ Nat'l dues not allowed in State Plan disregard	12,856.77
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Admin Costs Total	73,849.93
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Match	-35,000.00
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Grand Total Spent	38,849.93
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Administrative Cap (30% of 774,176)	237,540.00
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<i>Balance Remaining</i>	<i>198,690.07</i>
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