

### Council Spending Chart

2024		SPENT
AWARD	\$	773,844.00
Administration Costs	\$	422,150.22
HHS Allotment	\$	(35,000.00)
State Plan Contracts	\$	338,269.86
Grants, Education, & Projects	\$	29,048.00
<b>Total Spent</b>	<b>\$</b>	<b>754,468.08</b>
Remaining	\$	-



2025		SPENT
AWARD	\$	772,330.00
Administration Costs	\$	464,207.34
HHS Allotment	\$	(35,000.00)
State Plan Contracts	\$	144,150.54
Grants, Education, & Projects	\$	15,824.10
<b>Total Spent</b>	<b>\$</b>	<b>589,181.98</b>
Remaining	\$	183,148.02



2026		SPENT
AWARD	\$	772,330.00
Administration Costs	\$	154,848.23
HHS Allotment	\$	-
State Plan Contracts	\$	-
Grants, Education, & Projects	\$	-
<b>Total Spent</b>	<b>\$</b>	<b>154,848.23</b>
Remaining	\$	103,787.77

