

### Council Obligation Chart

<b>2025 Award</b>	\$	<b>772,330.00</b>	
Grants, Education, & Projects (budget \$30,000)	\$	15,824.10	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2025 (budgeted \$433,446)	\$	464,207.34	*actual spent
HHS Allotment	\$	(35,000.00)	
Total	\$	831,531.44	
Total Unobligated	\$	(59,201.44)	



<b>2026 Award</b>	\$	<b>772,330.00</b>	
Grants, Education, & Projects	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2026	\$	485,319.04	
HHS Allotment	\$	(35,000.00)	
Total	\$	836,819.04	
Total Unobligated	\$	(64,489.04)	

