

2026

Total Admin costs 2026 x 42%	60,181.96
Council Support/ Nat'l dues not allowed in State Plan disregard	11,557.84
Admin Costs Total	71,739.80
Match	-35,000.00
Grand Total Spent	36,739.80
Administrative Cap (30% of 772,330)	231,699.00
<i>Balance Remaining</i>	<i>194,959.20</i>