

2020	SPENT
Award	\$ 792,256.00
Admin Costs (\$83,234.45 from 2021)	\$ 400,765.35
2020 State Plan Contracts	\$ 330,986.78
Conference Sponsorships	\$ 4,350.94
Projects and Relief Grants	\$ -
Total Spent	\$ 736,103.07
Remaining	\$ 51,152.93



2021	SPENT
AWARD	\$ 791,800.00
Administration Costs	\$ 270,827.61
State Plan Contracts 2021	\$ 58,233.73
Conference Sponsorships	\$ (531.72)
Special Projects	\$ -
Total Spent	\$ 328,529.62
Remaining	\$ 463,270.38



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 107,194.31
State Plan Contracts	\$ -
Conference Sponsorships	\$ -
Special Projects	\$ -
Total Spent	\$ 107,194.31
Remaining	\$ 666,981.69

