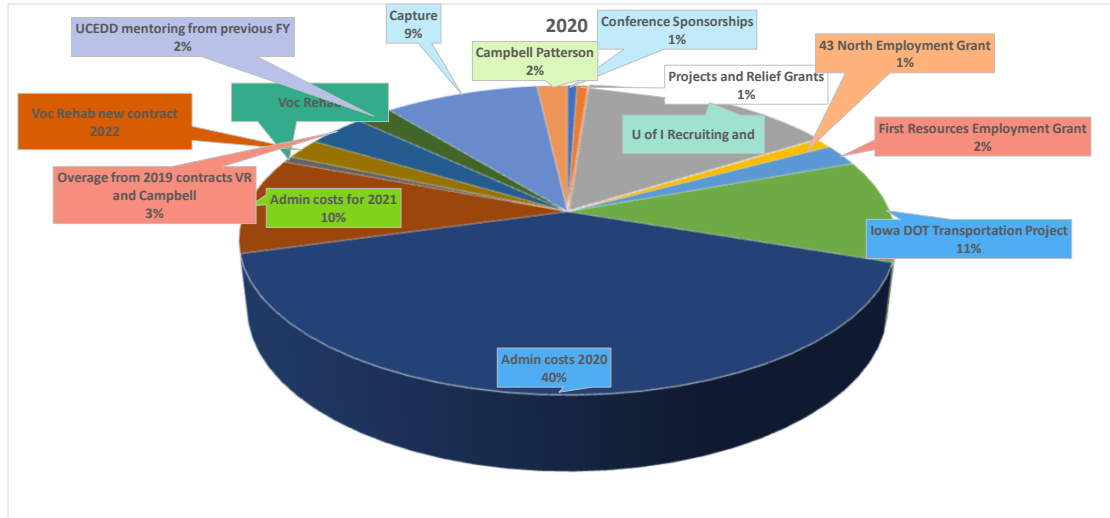
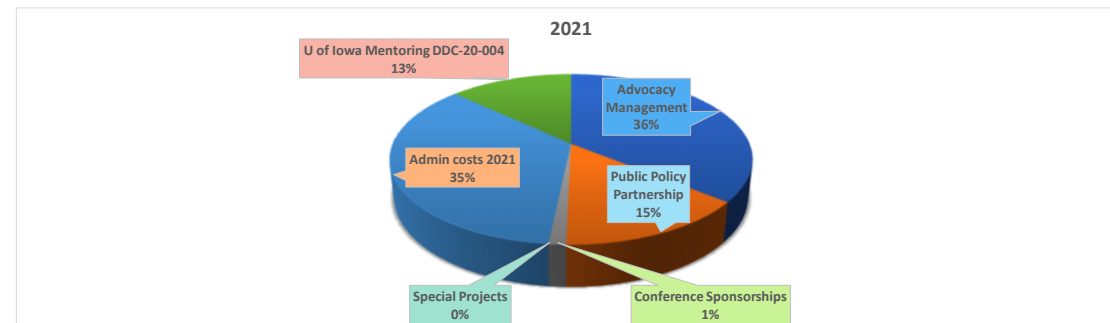


2020 Award	\$	792,256.00
Derecho Grant	\$	-
Conference Sponsorships	\$	4,350.94
Projects and Relief Grants	\$	5,000.00
U of I Recruiting and Retention	\$	118,628.08
43 North Employment Grant	\$	8,199.92
First Resources Employment Grant	\$	17,873.27
Iowa DOT Transportation Project	\$	85,101.00
Admin costs 2020	\$	320,877.50
Admin costs for 2021	\$	79,887.85
Voc Rehab	\$	5,106.00
Voc Rehab new contract 2022	\$	17,139.40
Overage from 2019 contracts VR and Campbell	\$	27,259.68
UCEDD mentoring from previous FY	\$	16,701.00
Capture	\$	71,915.96
Campbell Patterson	\$	14,215.40
Total	\$	792,256.00
Total Unobligated	\$	-



2021 Award	\$	791,800.00
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Conference Sponsorships	\$	10,000.00
Special Projects	\$	-
Admin costs 2021	\$	270,827.61
U of Iowa Mentoring DDC-20-004	\$	100,205.00
Voc Rehab new contract 2022	\$	32,860.60
Total	\$	800,393.21
Total Unobligated	\$	(8,593.21)



2022 Award	\$	774,176.00
Conference Sponsorships	\$	-
Special Projects	\$	-
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Budgeted for Admin costs 2022	\$	437,439.00
Total	\$	823,939.00
Total Unobligated	\$	(49,763.00)

