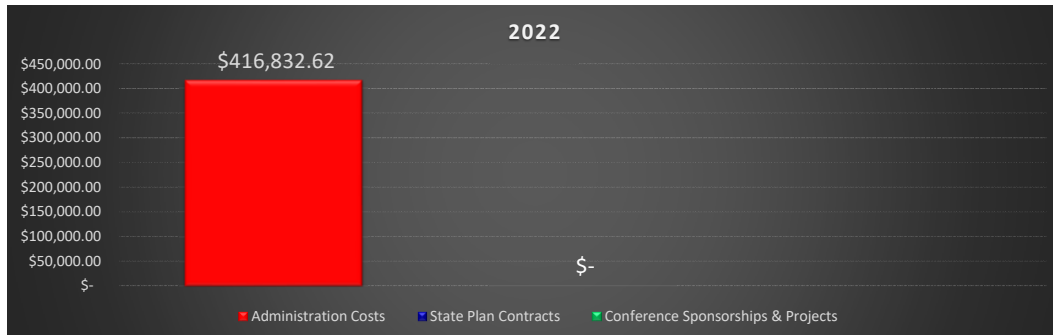


### Council Spending Chart

2021	SPENT
Award	\$ 791,800.00
Admin Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan contracts 2021	\$ 401,487.08
Conference Sponsorships	\$ 3,862.03
Special Projects	\$ -
Total Spent	\$ 746,099.05
Remaining	\$ 45,700.95



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ -
Conference Sponsorships & Projects	\$ -
Total Spent	\$ 381,851.62
Remaining	\$ 392,324.38



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 31,679.02
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ -
Conference Sponsorships	\$ -
Special Projects	\$ -
Total Spent	\$ (3,301.98)
Remaining	\$ 742,496.98

