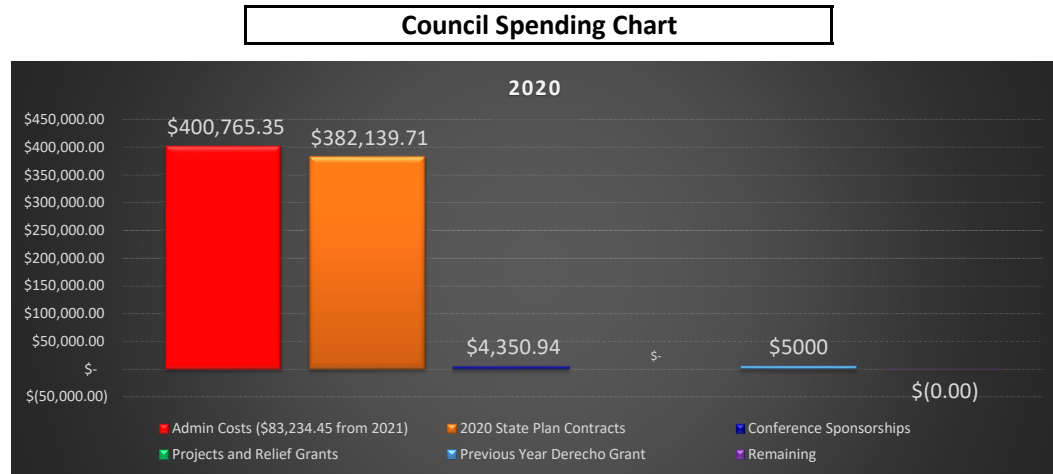
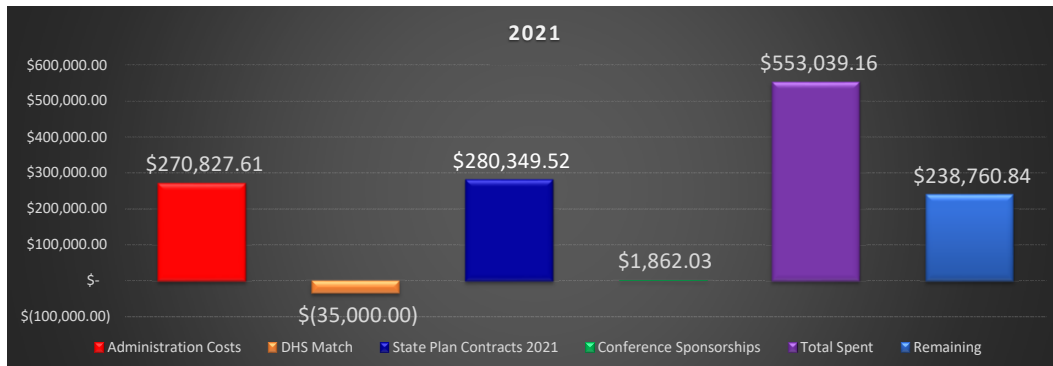


2020	SPENT
Award	\$ 792,256.00
Admin Costs (\$83,234.45 from 2021)	\$ 400,765.35
DHS Match	\$ (35,623.00)
Previous Year Derecho Grant	\$ 5,000.00
2020 State Plan Contracts	\$ 382,139.71
Conference Sponsorships	\$ 4,350.94
Projects and Relief Grants	\$ -
Total Spent	\$ 792,256.00
Remaining	\$ (0.00)



2021	SPENT
AWARD	\$ 791,800.00
Administration Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan Contracts 2021	\$ 280,349.52
Conference Sponsorships	\$ 1,862.03
Special Projects	\$ -
Total Spent	\$ 553,039.16
Remaining	\$ 238,760.84



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 317,399.45
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ -
Conference Sponsorships	\$ -
Special Projects	\$ -
Total Spent	\$ 282,418.45
Remaining	\$ 491,757.55

