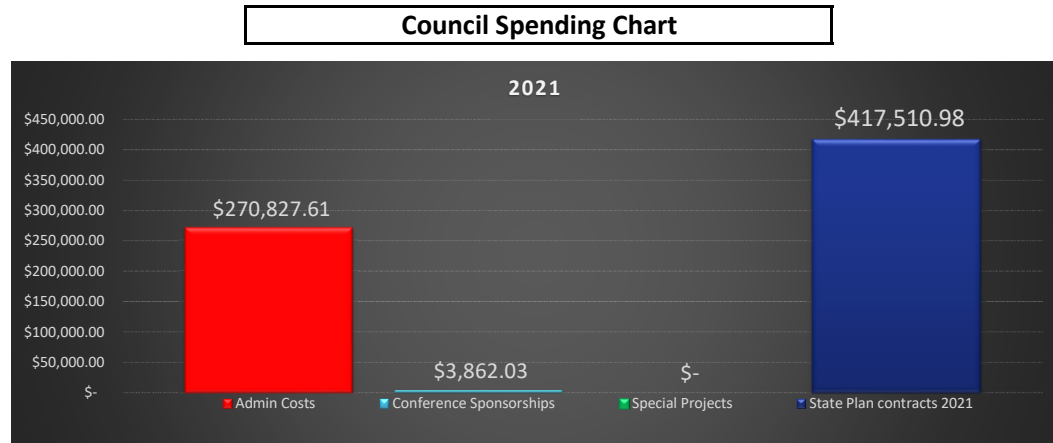
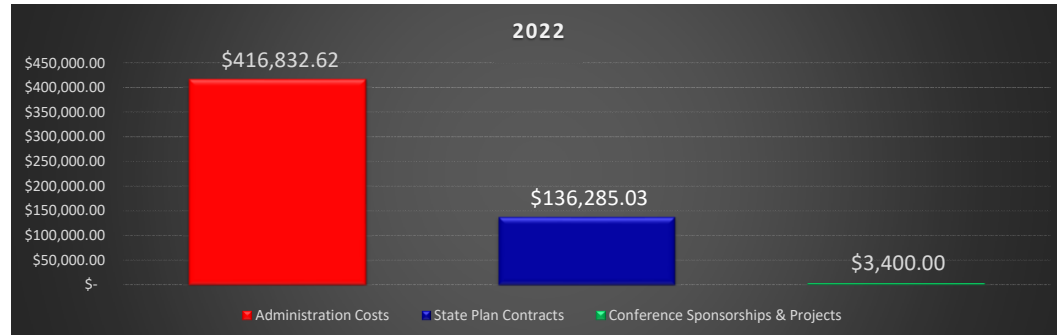


2021	SPENT
Award	\$ 791,800.00
Admin Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan contracts 2021	\$ 417,510.98
Conference Sponsorships	\$ 3,862.03
Special Projects	\$ -
Total Spent	\$ 762,122.95
Remaining	\$ 29,677.05



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 136,285.03
Conference Sponsorships & Projects	\$ 3,400.00
Total Spent	\$ 521,536.65
Remaining	\$ 252,639.35



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 142,629.46
DHS Match	\$ 35,000.00
State Plan Contracts	
Conference Sponsorships	
Special Projects	\$ -
Total Spent	\$ 177,629.46
Remaining	\$ 666,546.54

