## **SPENT** 2020 Award \$ 792,256.00 Admin Costs (\$83,234.45 from 2021) 400,765.35 **DHS Match** (35,623.00) **Previous Year Derecho Grant** \$ 5,000.00 **2020 State Plan Contracts** 382,139.71 **Conference Sponsorships** \$ 4,350.94 **Projects and Relief Grants** 792,256.00 **Total Spent** (0.00)Remaining \$

2021	SPENT
AWARD	\$ 791,800.00
Administration Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan Contracts 2021	\$ 340,198.58
Conference Sponsorships	\$ 3,862.03
Special Projects	\$ -
Total Spent	\$ 614,888.22
Remaining	\$ 176,911.78

2022	SP	SPENT	
AWARD	\$	774,176.00	
Administration Costs	\$	380,387.87	
DHS Match	\$	(34,981.00)	
State Plan Contracts	\$	-	
Conference Sponsorships	\$	-	
Special Projects	\$	-	
Total Spent	\$	345,406.87	
Remaining	\$	428,769.13	

## **Council Spending Chart**





