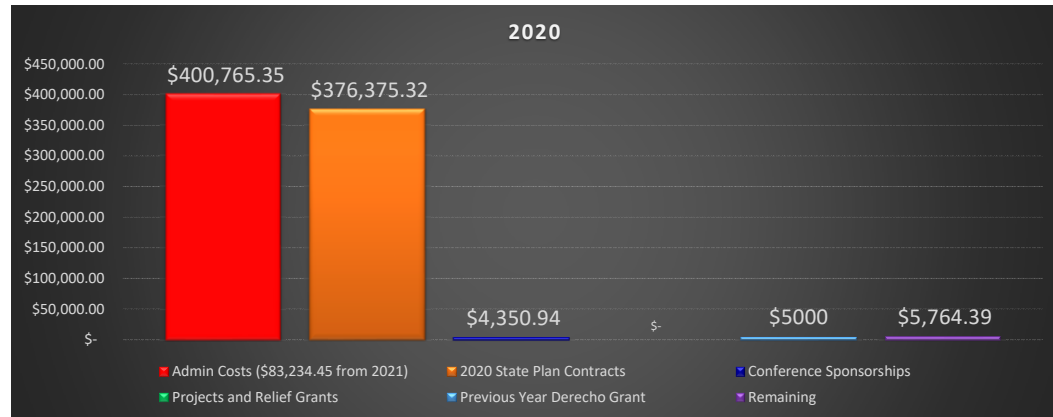
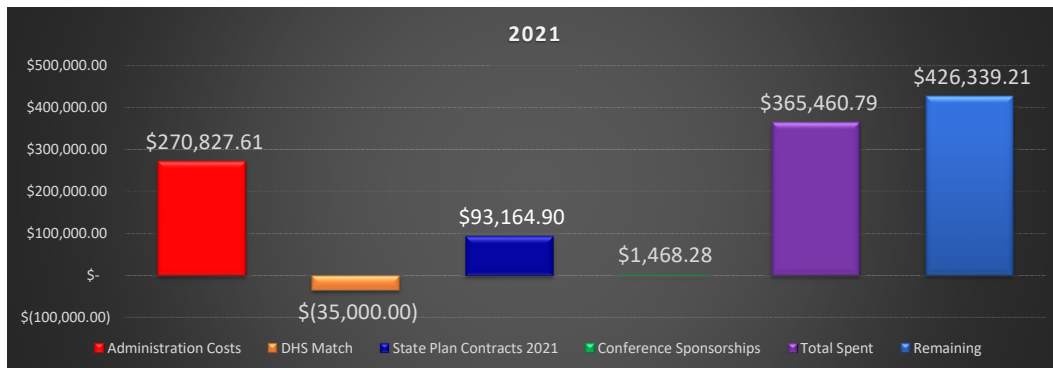


2020	SPENT
Award	\$ 792,256.00
Admin Costs (\$83,234.45 from 2021)	\$ 400,765.35
DHS Match	\$ (35,623.00)
Previous Year Derecho Grant	\$ 5,000.00
2020 State Plan Contracts	\$ 376,375.32
Conference Sponsorships	\$ 4,350.94
Projects and Relief Grants	\$ -
Total Spent	\$ 786,491.61
Remaining	\$ 5,764.39



2021	SPENT
AWARD	\$ 791,800.00
Administration Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan Contracts 2021	\$ 93,164.90
Conference Sponsorships	\$ 1,468.28
Special Projects	\$ -
Total Spent	\$ 365,460.79
Remaining	\$ 426,339.21



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 170,596.86
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ -
Conference Sponsorships	\$ -
Special Projects	\$ -
Total Spent	\$ 135,615.86
Remaining	\$ 638,560.14

