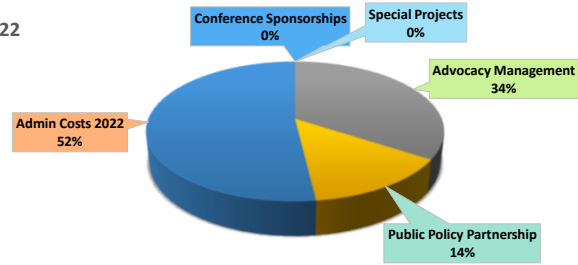


<b>2022 Award</b>	\$	<b>774,176.00</b>
Conference Sponsorships	\$	-
Special Projects	\$	-
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Admin Costs 2022	\$	416,832.62
Total	\$	803,332.62
Total Unobligated	\$	(29,156.62)

<b>2023 Award</b>	\$	<b>774,176.00</b>
Conference Sponsorships & Projects	\$	30,000.00
Advocacy Management	\$	275,000.00
Public Policy Partnership	\$	111,500.00
Budgeted for Admin costs 2023	\$	441,683.00
Total	\$	858,183.00
Total Unobligated	\$	(84,007.00)

**Council Obligation Chart**

2022



2023

