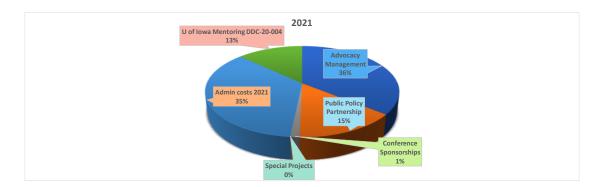
2020 Award	\$ 792,256.00
Derecho Grant	\$ -
Conference Sponsorships	\$ 4,350.94
Projects and Relief Grants	\$ 5,000.00
U of I Recruiting and Retention	\$ 118,628.08
43 North Employment Grant	\$ 8,199.92
First Resources Employment Grant	\$ 17,873.27
Iowa DOT Transportation Project	\$ 85,101.00
Admin costs 2020	\$ 320,877.50
Admin costs for 2021	\$ 79,887.85
Voc Rehab 2021 contract	\$ 5,106.00
Voc Rehab 2022 contract	\$ 17,139.40
UCEDD mentoring from previous FY	\$ 16,701.00
Capture	\$ 71,915.96
Campbell Patterson	\$ 41,475.08
Total	\$ 792,256.00
Total Unobligated	\$ 0.00

Voc Rehab 2022 contract 2% UCEDD mentoring from previous FY	Capture 9% Campbell Patterson 5%	Total Unobligated 0% Projects and Relief G	43 North Employment Grant 1% First Resources Employment Grant 2%
2%	Admin costs for 2021 10%	min costs 2020 40%	lowa DOT Transportation Project 11%

2021 Award	\$ 791,800.00
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Conference Sponsorships	\$ 10,000.00
Special Projects	\$ -
Admin costs 2021	\$ 270,827.61
U of Iowa Mentoring DDC-20-004	\$ 100,205.00
Voc Rehab new contract 2022	\$ 32,860.60
Total	\$ 800,393.21
Total Unobligated	\$ (8,593.21)



2022 Award	\$ 774,176.00
Conference Sponsorships	\$ -
Special Projects	\$ -
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Budgeted for Admin costs 2022	\$ 437,439.00
Total	\$ 823,939.00
Total Unobligated	\$ (49,763.00)

