

**CAMPBELL PATTERSON FFY2026**

|              | <b>Administrative Expenses</b>                        | <b>October</b> | <b>November</b> | <b>December</b> | <b>January</b> | <b>February</b> | <b>March</b> | <b>April</b> | <b>May</b> | <b>June</b>  | <b>July</b> | <b>August</b> | <b>September</b> |
|--------------|-------------------------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|--------------|-------------|---------------|------------------|
| 1            | <b>Personnel</b>                                      |                | \$ 7,600.00     |                 | \$ 8,600.00    |                 |              | \$ 11,400.00 |            | \$ 6,400.00  |             | \$ 6,400.00   |                  |
| 2            | <b>Infonet Newsletter</b>                             |                | \$ 3,700.00     |                 | \$ 3,700.00    |                 |              |              |            | \$ 3,700.00  |             | \$ 3,890.74   |                  |
| 3            | <b>Voter Voice</b>                                    |                |                 |                 | \$ 9,016.00    |                 |              |              |            |              |             |               |                  |
| 4            | <b>License/Subscription (Zoom, Adobe, Canva, etc)</b> |                | \$ 2,498.74     |                 | \$ 207.01      |                 |              | \$ 397.82    |            | \$ 60.56     |             | \$ 42.38      |                  |
| 5            | <b>Meeting Expenses</b>                               |                |                 |                 | \$ 9.42        |                 |              |              |            |              |             |               |                  |
| 6            | <b>Printing</b>                                       |                | \$ 30.60        |                 | \$ 56.70       |                 |              | \$ 58.20     |            | \$ 29.10     |             | \$ 46.80      |                  |
| 7            | <b>Bill Tracker</b>                                   |                |                 |                 |                |                 |              | \$ 3,500.00  |            |              |             |               |                  |
| 8            | <b>Tori Squires Design Layout</b>                     |                | \$ 57.53        |                 |                |                 |              |              |            |              |             |               |                  |
| 9            |                                                       |                |                 |                 |                |                 |              |              |            |              |             |               |                  |
| 11           |                                                       |                |                 |                 |                |                 |              |              |            |              |             |               |                  |
| 12           |                                                       |                |                 |                 |                |                 |              |              |            |              |             |               |                  |
| 13           |                                                       |                |                 |                 |                |                 |              |              |            |              |             |               |                  |
| 14           |                                                       |                |                 |                 |                |                 |              |              |            |              |             |               |                  |
| <b>Total</b> |                                                       | \$ -           | \$ 13,886.87    | \$ -            | \$ 21,589.13   | \$ -            | \$ -         | \$ 15,356.02 | \$ -       | \$ 10,189.66 | \$ -        | \$ 10,379.92  | \$ -             |