

2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 386,018.61
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 401,034.29
Grants, Education, & Projects	\$ 22,123.10
Total Spent	\$ 774,176.00
Remaining	\$ 0.00

2024	SPENT
AWARD	\$ 772,050.00
Administration Costs	\$ 422,150.22
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 329,830.72
Grants, Education, & Projects	\$ 26,952.00
Total Spent	\$ 743,932.94
Remaining	\$ 40,719.61

2025	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 404,236.68
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ -
Grants, Education, & Projects	\$ -
Total Spent	\$ 369,236.68
Remaining	\$ 403,093.32

Council Spending Chart

