

2024 Award	\$ 772,050.00	
Grants, Education, & Projects (budget \$30,000)	\$ 26,952.00	*actual spent
Advocacy Management	\$ 275,000.00	
Public Policy Partnership	\$ 111,500.00	
Budgeted for Admin costs 2024 (budgeted \$437,164)	\$ 422,150.22	*actual spent
HHS Allotment	\$ (35,000.00)	
Total	\$ 800,602.22	
Total Unobligated	\$ (28,552.22)	

2025 Award	\$ 772,330.00	
Grants, Education, & Projects (budget \$30,000)	\$ -	*actual spent
Advocacy Management	\$ 275,000.00	
Public Policy Partnership	\$ 111,500.00	
Budgeted for Admin costs 2025	\$ 433,446.00	
HHS Allotment	\$ (35,000.00)	
Total	\$ 784,946.00	
Total Unobligated	\$ (12,616.00)	

Council Obligation Chart

