

2025

Total Admin costs 2025 x 42%	159,066.77
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Council Support/ Nat'l dues not allowed in State Plan disregard	25,506.27
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Admin Costs Total	184,573.04
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Match	-35,000.00
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Grand Total Spent	149,573.04
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Administrative Cap (30% of 772,330)	231,699.00
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<i>Balance Remaining</i>	<i>82,125.96</i>
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