

Administration Costs/Cap

2022

Total Admin costs 2022 x 47%	172,482.14
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Council Support/ Nat'l dues not allowed in State Plan disregard	13,404.59
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Admin Costs Total	185,886.73
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Match	-34,981.00
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Grand Total Spent	150,905.73
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Administrative Cap (30% of 774,176)	237,540.00
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<i>Balance Remaining</i>	<i>86,634.27</i>
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