

## Administration Costs/Cap

# 2023

Total Admin costs 2023 x 47%	196,696.41
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Council Support/ Nat'l dues not allowed in State Plan disregard	23,000.00
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Admin Costs Total	219,696.41
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Match	-34,981.00
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Grand Total Spent	184,715.41
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<b>Administrative Cap (30% of 774,176)</b>	<b>237,540.00</b>
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<i>Balance Remaining</i>	<i>52,824.59</i>
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