

2024	SPENT
AWARD	\$ 773,844.00
Administration Costs	\$ 422,150.22
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 338,269.86
Grants, Education, & Projects	\$ 29,048.00
Total Spent	\$ 754,468.08
Remaining	\$ -

2025	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 464,207.34
HHS Allotment	\$ (35,000.00)
State Plan Contracts	#REF!
Grants, Education, & Projects	\$ 22,516.60
Total Spent	#REF!
Remaining	\$ 31,787.41

2026	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 367,131.49
HHS Allotment	\$ (35,000.00)
State Plan Contracts	#REF!
Grants, Education, & Projects	\$ -
Total Spent	#REF!
Remaining	\$ 429,400.51

Council Spending Chart

