

2026

Total Admin costs 2026 x 42%	147,732.80
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Council Support/ Nat'l dues not allowed in State Plan disregard	15,386.73
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Admin Costs Total	163,119.53
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Match	-35,000.00
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Grand Total Spent	128,119.53
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Administrative Cap (30% of 772,330)	231,699.00
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<i>Balance Remaining</i>	<i>103,579.47</i>
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