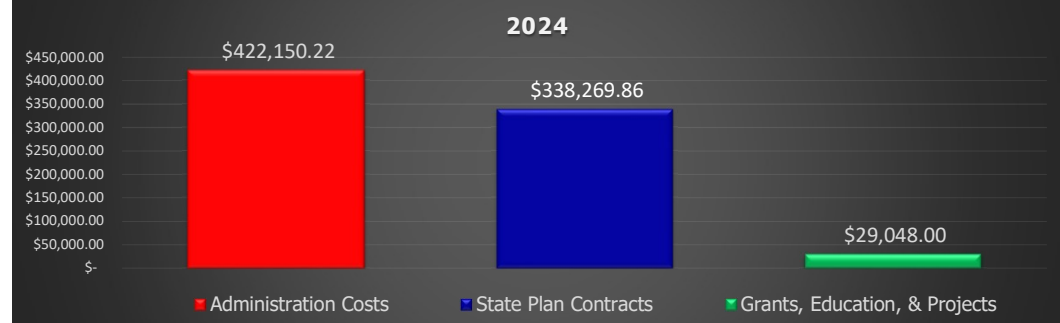
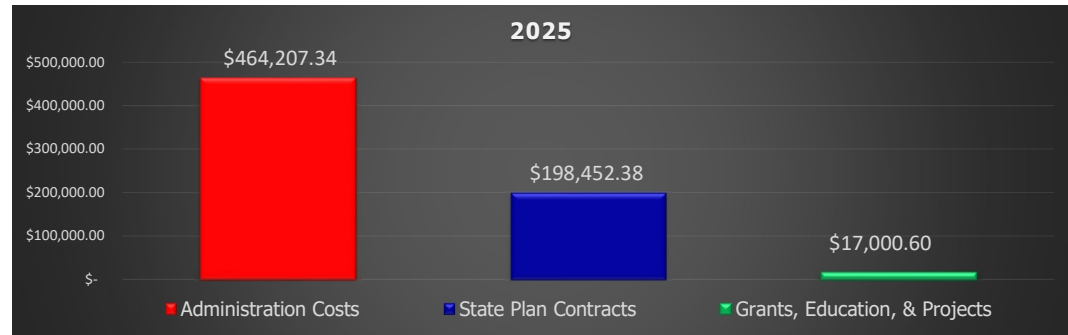


Council Spending Chart

2024	SPENT
AWARD	\$ 773,844.00
Administration Costs	\$ 422,150.22
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 338,269.86
Grants, Education, & Projects	\$ 29,048.00
Total Spent	\$ 754,468.08
Remaining	\$ -



2025	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 464,207.34
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ 198,452.38
Grants, Education, & Projects	\$ 17,000.60
Total Spent	\$ 644,660.32
Remaining	\$ 127,669.68



2026	SPENT
AWARD	\$ 772,330.00
Administration Costs	\$ 232,418.23
HHS Allotment	\$ (35,000.00)
State Plan Contracts	\$ -
Grants, Education, & Projects	\$ -
Total Spent	\$ 197,418.23
Remaining	\$ 571,613.77

