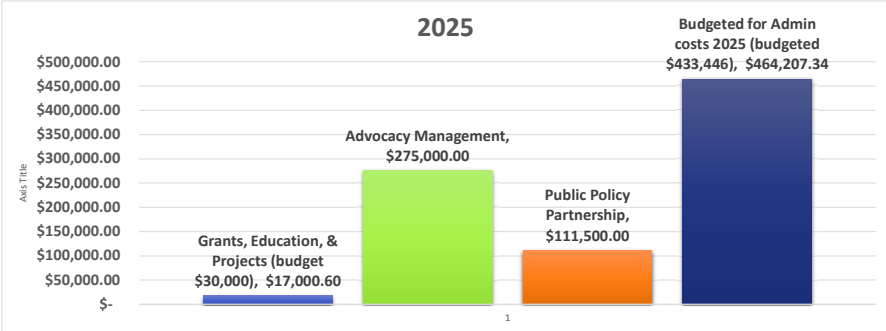


Council Obligation Chart

2025 Award	\$	772,330.00	
Grants, Education, & Projects (budget \$30,000)	\$	17,000.60	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2025 (budgeted \$433,446)	\$	464,207.34	*actual spent
HHS Allotment	\$	(35,000.00)	
Total	\$	832,707.94	
Total Unobligated	\$	(60,377.94)	



2026 Award	\$	772,330.00	
Grants, Education, & Projects	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2026	\$	485,319.04	
HHS Allotment	\$	(35,000.00)	
Total	\$	836,819.04	
Total Unobligated	\$	(64,489.04)	

