

# 2026

Total Admin costs 2026 x 42%	92,358.98
Council Support/ Nat'l dues not allowed in State Plan disregard	12,515.90
Admin Costs Total	104,874.88
Match	-35,000.00
Grand Total Spent	69,874.88
<b>Administrative Cap (30% of 772,330)</b>	<b>231,699.00</b>
<i>Balance Remaining</i>	<i>161,824.12</i>