

## Administration Costs/Cap

# 2022

Total Admin costs 2022 x 47%	188,678.84
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Council Support/ Nat'l dues not allowed in State Plan disregard	15,388.29
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Admin Costs Total	204,067.13
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Match	-34,981.00
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Grand Total Spent	169,086.13
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<b>Administrative Cap (30% of 774,176)</b>	<b>237,540.00</b>
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<i>Balance Remaining</i>	<i>68,453.87</i>
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