

## Draft Clean Energy Implementation Plan content development update

9/17/21

Puget Sound Energy (PSE) is developing its first Clean Energy Implementation Plan (CEIP), and will file the draft CEIP on October 15, 2021. The matrix below provides an enumeration of the CEIP requirements found in Washington Administrative Code (WAC) 480-100-640 and the current status of the draft development of each item.

This document fulfills the requirements of the Washington Utilities and Transportation Commission's Docket UE-210571 Order 1 conditions in Paragraph 19, Condition 1-4.

WAC 480-100-640 Subsection	Action
<b>(1) Filing requirements -- General.</b>	In compliance with UE-210571, Order 01, effective date August 19, 2021, paragraph 19, #1, this content is being released within 30 days of the effective date of the Order. PSE continues to engage advisory groups on WAC 480-100-640 components, and these could change prior to the October 15, 2021, draft CEIP filing.
<b>(2) Interim targets.</b>	PSE's current draft goals are 59 percent renewable and non-emitting generation by the end of 2025; all retail sales of electricity to Washington electric customers are greenhouse gas neutral by January 1, 2030; and nonemitting electric generation and electricity from renewable resources supply one hundred percent of all retail sales of electricity to Washington electric customers by January 1, 2045. PSE presented this information to its IRP stakeholder group on September 14, 2021, and the Equity Advisory Group on September 13, 2021. Please see information at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf</a> slide number 27, and <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf</a> , slide 16 and 19. PSE continues to engage advisory groups on components of WAC 480-100-640.
<b>(3) Specific targets.</b>	Please see the current information on draft specific targets from the September 13, 2021, meeting, available at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf</a> Please see slide numbers 24 and 27. Please also see the information from the September 14, 2021, meeting, available at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf</a> Please see slide numbers 16, 20 and 21.

WAC 480-100-640 Subsection	Action
<b>(4) Customer benefit data.</b>	Please see the currently available information from the September 13, 2021, meeting, available at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf</a> Please see slide numbers 15, 16, 17, 34, 45 and 46.
<b>(5) Specific actions.</b>	Please see the currently available information from the September 14, 2021, meeting, available at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/2021_SeptemberIRPMeetingMaterials_Updated091421.pdf</a> please see slide numbers 23, 24 and 25 for additional details.
<b>(6) Narrative description of specific actions.</b>	This narrative description is a goal of the CEIP report and will be illustrated in the draft CEIP.
<b>(7) Projected incremental cost.</b>	Please see the current Projection from the September 13, 2021, meeting, available at: <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/ZZ_2021_0913_EAG7_UpdatedPacket.pdf</a> Please see slide numbers 30 through 32 for additional details.
<b>(8) Public participation.</b>	Please see the PSE website ( <a href="https://www.cleanenergyplan.pse.com/#Welcome">https://www.cleanenergyplan.pse.com/#Welcome</a> ) as well as the updated public participation plan filed on September 1st, 2021 ( <a href="https://irp.cdn-website.com/dc0dca78/files/uploaded/UE-210297-PSE-CEIP-Public-Participation-Plan-Update-%2809-01-2021%29%20%28003%29.pdf">https://irp.cdn-website.com/dc0dca78/files/uploaded/UE-210297-PSE-CEIP-Public-Participation-Plan-Update-%2809-01-2021%29%20%28003%29.pdf</a> ). PSE will submit an updated public participation plan covering 2022-2023 as part of its draft CEIP submittal.
<b>(9) Alternative compliance.</b>	PSE is not planning on pursuing this option.
<b>(10) Early action coal credit.</b>	PSE is not planning on pursuing this option.
<b>(11) Biennial CEIP update.</b>	This is inapplicable to this CEIP cycle.