

LINC BUSINESS PLAN

The way Ahead



Liverpool International Nordic
Community Charity Company

VISION

To be a centre of excellence for the support, promotion, and development of all that is Scandinavian and develop a network of contacts for the Scandinavian community in the North West of England.

OBJECTIVES

To advance the Christian Religion amongst Scandinavian people living or visiting the Northwest of England and North Wales.

Maintenance and refurbishment of the Gustaf Adolf building

The advancement of education by the teaching of Scandinavian languages and culture.

MISSION

- ▶ To maintain a high quality building as a focal point for the activities of the charity company.
- ▶ To develop programmes and initiatives to enhance the understanding of Nordic:
 - ▶ Languages Customs, Culture Art Music
- ▶ To provide for the spiritual welfare of the Scandinavian community
- ▶ To secure adequate funds to maintain and refurbish the Church premises
- ▶ Promote the contribution which the Scandinavian community resident in the North West has made to the wider community.
- ▶ Develop links with the wider business community to encourage contacts with Scandinavia and support for the work of LiNC.

ORGANISATION STRUCTURE

NORDIC CHURCH in LIVERPOOL 1883 TRUST COMPANY

Owners of the building as set out in the Indenture with
Liverpool City Council in 1883 document



LIVERPOOL INTERNATIONAL NORDIC COMMUNITY COMPANY

Leaseholders from 1883 Trust of the Gustaf Adolf Church in
Perpetuity

Responsible for all Activities, Development and Maintenance



GUSTAF ADOLF NORDIC CONGREGATION COMPANY

Responsible for all Religious services in the church
Member of the Lutheran Church in Great Britain

BUILDING

Objectives

- ▶ To continually monitor the state of the building, and set in progress any work required to maintain the fabric of the building to the state in which it can be considered to be a viable and functioning asset, and at the same time meeting all the standards required of a modern community facility.
- ▶ Ensure regular maintenance and inspection procedures that will confirm the building and environment continue to meet the needs of the community and at the same time function within any statutory regulations that are required for a Grade II* Listed building
- ▶ To draw up plans and seek funding for the installation of a lift to achieve access to all the floors of the building
- ▶ To organise a full Heritage Architect Appraisal of all the external walls and windows and to determine costings for repairs and seek funding

ANNUAL EXAMPLE REVENUE FUNDING

Income	£	Expenditure	£
Memberships	3500	Building	14000
Donations	1500	Administration	7000
Collections	2000	Activities	4000
Fundraising	28000	Insurance	8000
Activities	17000	Heat and Light	9000
Totals	52000		43000
Profit - Lift Fund External Repairs			9000