

**Holmes County
Highway
Department**

**Holmes County
Engineer**

2007 YEAR END REPORT

FROM THE DESK OF CHRISTOPHER R. YOUNG, P.E., P.S.

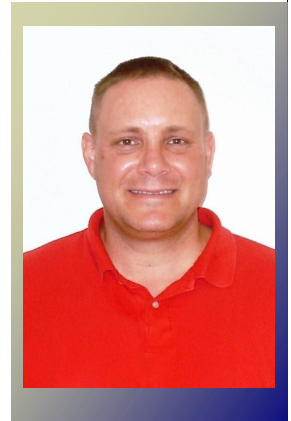
As I look back on the great accomplishments that we made in 2007, I'd like to take the opportunity to thank our staff, superintendents, foremen, and road/bridge crews who have all worked hard to keep the roads and bridges of Holmes County safe and secure for all residents and travelers.

In March, 2007 our office relocated from 10 S. Clay Street, Millersburg, to the new location at 7191 S.R. 39 (next to the County Garage). The transition has been extremely helpful to our complete operation. Communication and job efficiency with the garage, paired with easier access for the public has made this change an improvement for all.

Looking ahead into 2008, some of our projects will include the timber covered bridge on CR 145. Awarded on 10/31/07, our county received grants in the amount of \$842,000.00. This project is 100% funded by Federal (\$580,000.00) and State (\$262,000.00) Grants. This will be the 1st covered timber bridge in Holmes County. The project is due to bid in July/08.

Two guardrail projects totaling \$600,000.00, that will be bid in 2008, is part of a Federally awarded grant to Holmes County of \$1,200,000.00. Phase I will include 18,550 ft. of guardrail, and Phase II will include 17,600. ft. Again, this project is 100% funded.

Thanks to all who have shown your support. We will continue to work with you toward a better Holmes County.

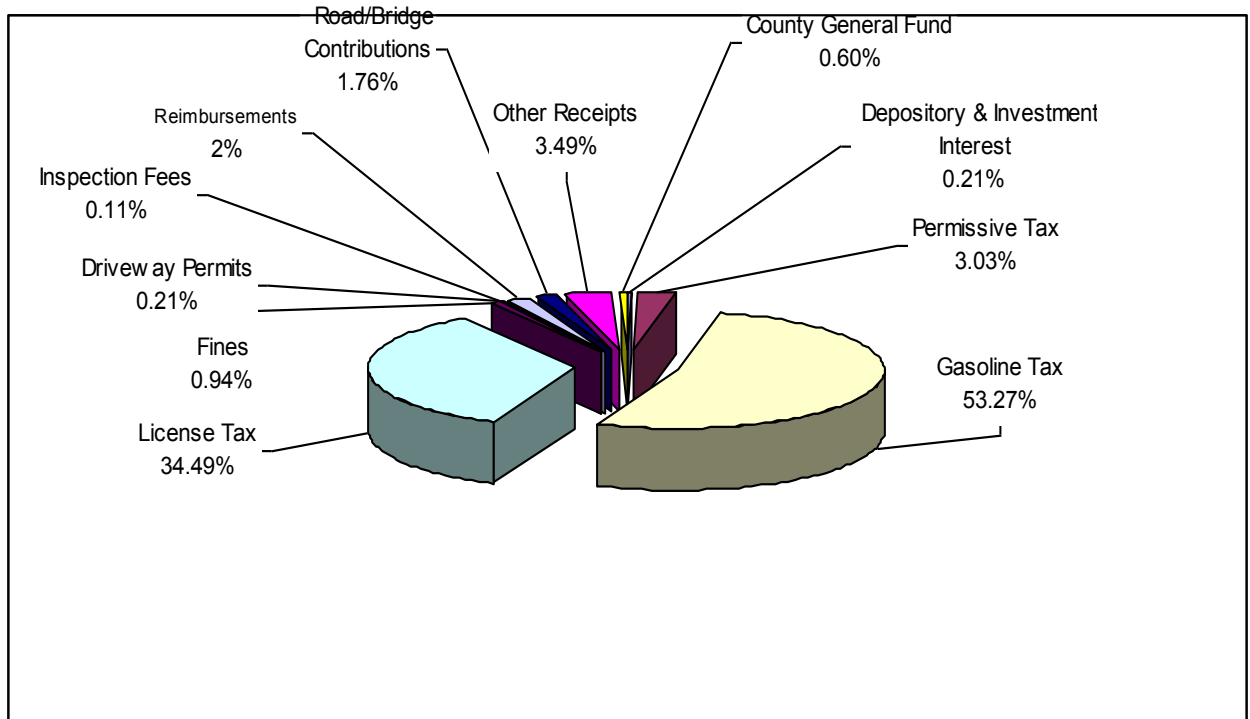


Pursuant to the Ohio Revised Code Ch.5543,
I respectfully submit this report.

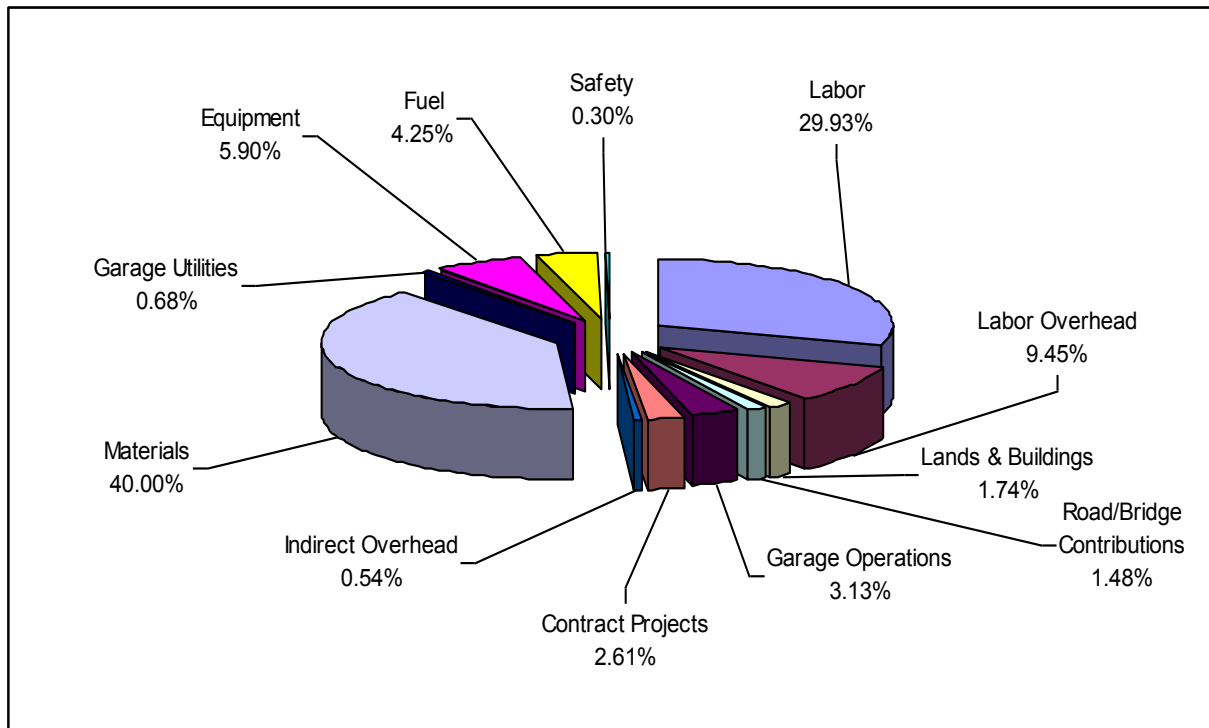
Christopher R. Young

2007 Budget

WHERE THE MONEY COMES FROM....



HOW THE MONEY WAS SPENT....



ITS ALL ABOUT THE NUMBERS...

***Road
Crews...
Another
Busy
Year***

CULVERTS INSTALLED

12" - 48" Various sizes
4,348.25 Total Ft.
Equipment— \$ 59,588.67
Labor— 132,198.65
Material— 108,955.60

TOTAL \$ 300,742.92

SNOW & ICE REMOVAL**(2006/2007 winter season)**

Equipment— \$ 113,343.25
Labor— 110,635.22
Material— 151,442.58
TOTAL \$375,421.05

DITCHING

Equipment— \$ 35,983.83
Labor— 42,309.10
Material— -0-
TOTAL \$ 78,292.93

HAULING STOCK

Equipment— \$ 38,556.90
Labor— 25,096.78
Material— -0-
TOTAL \$ 63,653.68

BRUSH & TREE REMOVAL

Equipment— \$ 26,335.40
Labor— 35,207.97
Material— -0-
TOTAL \$ 61,543.37

SIGNS

Equipment—\$21,362.40
Labor— 46,443.77
Materials 9,741.00
TOTAL \$77,547.17

- ◆ Installed 4,348.25' PVC culvert
- ◆ 106 miles centerline striping
- ◆ Mowed all county roads 3 rounds (1500 miles)
- ◆ Issued 265 Driveway Permits
- ◆ Issued 60 Open, Special Hauling, & Boring Permits
- ◆ Leveled 38.06 miles

LEVELING

38.06 miles of county roads were leveled in 2007

Equipment— \$181,953.98
Labor— 161,787.65
Material— 1,359,957.12
TOTAL \$1,703,698.75

PATCHING

Equipment— \$ 53,810.38
Labor— 82,519.17
Material— 137,045.83

TOTAL \$273,375.38

BERMING

Equipment— \$ 30,814.03
Labor— 25,779.22
Material— 17,900.80

TOTAL \$ 74,494.05

Contract Paving—Project was made possible by OPWC Grant of \$176,000.00 for the resurfacing of CR 77. Bid was awarded & completed by Melway Paving, Inc.

CENTERLINE STRIPING

106 miles striped
Equipment— \$ 3,988.20
Labor— 6,075.15
Material— 25,604.64

TOTAL \$35,667.99

MOWING & WEED CONTROL

Equipment— \$ 57,653.56
Labor— 42,988.94
Material— -0-
TOTAL \$ 100,642.50

NEW EQUIPMENT TO GET THE JOB DONE...

- 2007 Alamo Boom Mower \$ 31,375.40
- 2008 Ford F250 24,886.00
- Sign truck bed 10,000.00
- 2007 Kubota Mini Exc. 74,466.00
- 2007 New Holland Tractor 21,752.00
- Note that all equipment and property owned and paid for by this department is 100% free of any debt.

TR 301

*Note: this project was reimbursed
by OPWC @ \$56,250.00.

Equipment	\$ 52,229.26
Labor	28,259.93
Materials	54,200.65
TOTAL	\$ 134,689.84*

During the flooding of Aug/07, TR 301 was closed for the emergency replacement of a multi-plate pipe and replaced with a more appropriate bridge designed to better handle the excessive flow of water.

**CR 22-0085**

Equipment	\$ 5,661.45
Labor	9,134.51
Materials	22,664.86
Total	\$ 37,460.82

TR 177-0232

Equipment	\$ 6,105.50
Labor	9,878.10
Material	18,180.99
Total	\$34,164.59

TR 256-1017

Equipment	\$ 2,599.10
Labor	5,120.32
Materials	10,912.04
Total	\$ 18,631.46

Other Bridges/Culverts repaired
or replaced in 2007:

TR 151-0498

Equipment	\$ 1,913.23
Labor	3,815.18
Materials	10,607.36
Total	\$ 16,335.77

TR 310-0247

Equipment	\$ 3,090.08
Labor	4,251.11
Materials	8,710.35
Total	\$16,051.54

TR 181-0024

Equipment	\$ 4,680.35
Labor	8,095.33
Material	15,584.22
Total	\$28,359.90

TR 257-1187

Equipment	\$ 2,414.95
Labor	4,816.58
Materials	5,333.78
Total	\$ 12,565.31

TR 417-0956

Equipment	\$ 4,026.96
Labor	10,465.61
Material	8,912.88
Total	\$ 23,405.45

TR211-0235

Equipment	\$ 2,505.33
Labor	4,127.46
Material	16,550.75
Total	\$ 23,183.54

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"Famous one-day bridge"**TR 31-1280**

Equipment	\$ 2,261.15
Labor	4,868.34
Material	21,673.55
Total	\$ 28,803.04