

HOLMES COUNTY
HIGHWAY
DEPARTMENT

HOLMES COUNTY
ENGINEER

Annual Report 2006

September 1, 2007



FROM THE DESK OF CHRISTOPHER R. YOUNG, P.E., P.S.

Holmes County—Having served as your County Engineer since October, 2003, I'd like to take this opportunity to thank the residents of Holmes County for allowing me to continue to serve you.

2006 was a productive and challenging year for the Highway Dept. Garage and office staff. The addition of tandem dump trucks, backhoe and loader have made completing our projects more cost effective and more efficient.

Inside this issue:

2006 Revenue 2

2006 Expenditures 3

Major Expenditures 2,3

In June, 2006 we acquired the Lewis & Marilyn Shetler property at 7191 SR 39, Millersburg, for the purchase price of \$424,542.81. This property includes 4.03 acres adjacent to our County Garage. All office operations will be moved in the spring of 2007.

The year ended on a sad note, with the passing on December 27, 2006 of friend and co-worker Terry Kaser. He is extremely missed here by all of us.

Also, I would like to thank my staff for their continued support and hard work. They are appreciated.

Pursuant to the Ohio Revised Code Ch. 5543,
I respectfully submit this report.

Christopher R. Young

2006 COUNTY ENGINEER'S BUDGET

2006 REVENUE

Permissive Tax	\$ 134,681.74
Motor Vehicle Gasoline Tax	2,322,444.66
Motor Vehicle License Tax	1,553,503.11
Court Fines	41,620.61
Inspection Fees	12,615.98
Driveway Permits	16,975.00
Reimbursements	107,276.52
Road/Bridge Contributions	75,608.00
FEMA 2	6,652.00
Other Receipts	156,603.89
Carryover From 2005	1,695,459.77
Total Revenue	\$6,123,441.28

Major Expenditures

SNOW & ICE CONTROL (winter - 2005/2006)		HAULING AGGREGATES	
Equipment	\$ 31,244.15	Equipment	\$ 43,400.51
Labor	60,473.08	Labor	31,146.55
Materials	31,862.57		\$ 74,547.06
	\$ 123,579.80		
BRIDGES		BRUSH & TREE REMOVAL	
Equipment	\$ 66,573.84	Equipment	\$ 54,959.68
Labor	113,651.12	Labor	84,385.55
Materials	168,048.99		\$ 139,345.23
	\$ 348,273.95		
CULVERTS REPAIRED/REPLACED		PATCHING, CHIP/SEAL & BERMING	
Equipment	\$ 60,440.10	Equipment	\$ 19,595.00
Labor	115,736.33	Labor	38,962.33
Materials	109,345.70	Materials	2,203.88
	\$ 285,522.13		\$ 60,761.21
STORM DAMAGE		STORM DAMAGE	
Equipment	\$ 19,595.00	Equipment	\$ 19,595.00
Labor	38,962.33	Labor	38,962.33
Materials	2,203.88	Materials	2,203.88
	\$ 60,761.21		\$ 60,761.21

2006 EXPENDITURES

Payroll	\$ 1,463,206.11
P.E.R.S.	194,589.66
Medicare	14,161.39
Health Insurance	185,231.00
Worker's Compensation	16,516.09
Office Utilities	1,710.00
Road/Bridge Contributions	70,000.00
Office Supplies	3,436.37
Materials	1,201,970.92
Equipment	758,416.53
Office Expenses	2,556.14
Travel/Continuing Ed	6,206.80
Fuel	155,688.14
Equipment Maintenance	69,027.42
Other Expenses	4,286.68
Garage Utilities	24,365.13
Safety	7,855.18
Lands/Buildings	427,763.32
Garage Supplies	61,214.69
Refunds/Reimbursements	2,180.05
Contract Projects	115,467.60
Carryover to 2007 Budget	<u>1,337,592.06</u>
Total Expenditures	\$ 6,123,441.28

Major Expenditures Continued

MOWING & WEED CONTROL

Equipment	\$ 75,354.80
Labor	<u>55,666.54</u>
	\$ 131,021.34

EQUIPMENT MAINTENANCE

Equipment	\$ 2,600.12
Labor	<u>139,417.59</u>
Materials	<u>74,622.64</u>
	\$216,640.35

EQUIPMENT PURCHASED

2—2007 Mack Tandem Trucks	\$289,216.00
2—Beds for 2006 Tandems	<u>110,668.00</u>
1—Case Backhoe	84,450.00
1—Ashley Loader	<u>24,950.00</u>
1—Welder	<u>17,467.33</u>
	\$526,751.33

**HOLMES COUNTY
HIGHWAY
DEPARTMENT**

**HOLMES COUNTY
ENGINEER**

7191 S.R. 39
P.O. Box 29
Millersburg, Oh 44654-0029
Phone: 330.674.1856
Fax: 330.674.7918
E-mail: engineer@co.holmes.oh.us

