

ADMINISTRATION

Pastor: Reverend William T. Cocco
Assoc. Pastor: Reverend Emmanuel Dolphyne
Deacons: Jim Cadigan, Matt Raymond,
Bob Spouse, Jim Walls

Employees: 10

Parish Council: 8 members

Finance Council: 9 members

Trustees: Andy Palumbo, Rich Duffy

Parish Census

2026 2233 Families / 231 Envelope Users
876 Electronic Givers (through October 2026)

Baptisms: 33 (through October 2026)

Marriages: 27 (through October 2026)

Deaths: 32 (through October 2026)

Anointings: 61 (through October 2026)

RELIGIOUS EDUCATION

Preschool through Ninth Grade

Director: Marie Kopf

Catechists & Aides: 30

Enrollment: 152 Students

First Eucharist: 19 / First Reconciliation: 19

High School Confirmation: 17

OCIA: 0

YOUTH ACTIVITIES AND OUTREACH

St. Vincent de Paul Walk

Souper Bowl of Caring

FAMILY MASSES AND SOCIALS (2025-2026)

Christmas Concert

Advent Penance Service

Lenten Penance Service

May Procession

Annual Revenue & Expense Report

Fiscal Year ended June 30, 2026

REVENUE

	2026	2025
ORDINARY <i>Offertory, holy days, online giving, votive candles</i>	1,414,738	1,377,205
SPECIAL PURPOSE <i>Annual Catholic Appeal, Poor Box, Special Charities</i>	197,688	114,532
EXTRAORDINARY <i>Memorials, Gifts, unrealized gain(loss) etc.</i>	613,237	291,775
	\$2,225,663	\$1,783,512
SUBTOTAL INCOME	15,986	10,121
	135,754	82,828
RELIGIOUS EDUCATION	\$2,377,403	\$1,876,461
DIOCESAN COLLECTIONS		
TOTAL PARISH INCOME		

EXPENSES

CLERGY/RECTORY		
<i>Salaries, Utilities, Etc.</i>	193,152	192,870
ADMINISTRATION/SUPPORT <i>Salaries, Supplies, Phone, Etc.</i>	215,646	193,185
CHURCH/HALL <i>Salaries, Utilities, Repairs, Etc.</i>	210,760	175,462
LITURGY <i>Salaries, Supplies, Etc.</i>	95,969	91,680
CHARITY <i>Poor Box, Special Charities</i>	46,290	39,804
SPECIAL MINISTRY <i>*Social Ministry, Family Life, Environment</i>	276,717	186,976
FIXED COSTS (<i>Payroll Tax, Pensions, Health & Property Insurance</i>)	116,438	102,780
NON PROGRAM <i>Diocesan Assessments</i>	144,000	136,500
<i>School Assessments</i>	31,673	30,410
CAPITAL EXPENSES <i>Land, Building, Repairs, Equipment</i>	511,893	182,605
TOTAL PARISH EXPENSE	\$1,842,538	\$1,332,272
RELIGIOUS EDUCATION	157,348	142,965
DIOCESAN COLLECTIONS	141,115	72,877
TOTAL EXPENSES	\$2,141,001	\$1,548,114
NET INCOME	\$236,402 **	\$328,347 **

* Major beneficiaries of our Social Ministry Fund include: Society of St. Vincent de Paul, Casa San Francisco, Meals on Wheels, Rehoboth Beach Volunteer Fire Company, Children's Beach House, Delaware Hospice/Sussex County, ESL@LCOS, Peoples Place, St. Paul's Church/Wilmington Cape Henlopen Food Basket, Sussex Pregnancy Center, Joseph House, La Esperanza, Code Purple, Habitat - Sussex County Primeros Pasos, Children & Families First, Cape Henlopen Educational Foundation (Homeless Mission), Community Resource Center and Tau House. Clothing Our Kids, Harry K Foundation, Little Living, Shepherds Office, What is Your Voice, Harry K Foundation and Westside New Beginnings.

** Overage is applied to our parish reserves.

PREPARED BY PARISH BUSINESS MANAGER: YVONNE BAILEY