

TSSA Budget Proposal 2026-27
EHS
Total TSSA Funding **\$163,830**

Focus Areas (4):
Student Literacy
Academic support
Student social health and well being
Steam Support

EHS will be focusing on literacy in the following ways:

Students will be assessed twice a year using the star reading program. Our goal is to have every student increase their reading level.

Emery High will use a 24 minute advisory period Monday-Thursday to focus on literacy and POG pillars..

It is anticipated that teachers will purchase high interest, wide variety and appropriate level books for students to use in class. Emery High teachers feel that shared reading, small groups and a wide variety of books will help with literacy.

All teachers will be implementing strategies in their classes. All teachers will be working to improve literacy/reading skills in their content area. Teachers will also be implementing POG pillars in their classrooms.

In addition to the mentioned above, we will rely on and work closely with our Language Arts department as well as our instructional coaches to help in this process.

Books of high interest and variety, literacy activities, classroom sets—\$2,000
Professional Development in Literacy, Language Arts Conference—\$3,000
Pre-ACT tests for 9th grade— \$3,000

Academic support

Pay ½ preps for first semester for ACT prep in LA, Science and Math.

Rebecca Feller- Teach ACT prep in content area-\$5200

Mekette Taney- Teach ACT prep in content area-\$5600

Act Boot Camp- \$1000

Robotics stipends for advisors \$2,400 x2 \$4,800 Ky Horrocks, Dane Worwood

Science Consumables— \$1,500

Upon completion of the schedule...

Pay teacher preps where needed – Dane Worwood \$12,250–Work Based Learning

Pay teacher preps where needed – Jake Atwood \$12,000

Pay teacher preps where needed – Peter Moulton \$12,750

Pay teacher preps where needed – Courtnee Justice \$13,650

Student social health and well being

Counseling Department needs:

QPR instruction booklets

Classroom individual lesson books and props

POG pillars

EHS will fund Social Worker/Mental Health counselors to have at EHS 4 days a week. The increased need for social and emotional help is a must for our students.

They teach lessons on coping, resiliency, suicide, etc. Greg is also in charge of our Hope Squad. He also counsels one on one with students and even in small groups.

TeacherWages

Pay teacher preps where needed- WBL – Dane Worwood \$12,250

Pay teacher preps where needed - AD – Jake Atwood \$12,000

Pay teacher preps where needed - Instructional Coach – Peter Moulton \$12,750

Pay teacher preps where needed - Instructional Coach – Courtnee Justice \$13,650

Rebecca Feller- Teach ACT ½ prep in content area-\$5,200

Mekette Taney- Teach ACT ½ prep in content area-\$5,600

ISS/Tracker Aid- \$15,000– 5 Hour per day –Holly Monson

POG/Edgenuity/Panorama Coordinator– \$15,000 5 Hour per day- New hire

Robotics stipends for advisors \$2,400 x2 \$4,800 Ky Horrocks, Dane Worwood

EHS will fund a mental health counselor at EHS 4 days a week. \$50,000

\$146,250

Purchased Services

Act Boot Camp- \$1000

Science Consumables– \$1,500

Robotics Supplies–\$3000

Professional Development in Literacy, Language Arts Conference–\$3,000

Pre-ACT tests for 9th grade– \$3000

QPR instruction booklets–\$1,000

Hope Squad- \$1,000

Lexia- 15 licenses \$495

\$13,995

Textbooks

Books of high interest and variety, literacy activities, classroom sets–\$2,000

\$2,000

Total \$162,245