

BOULDER VALLEY CHRISTIAN CHURCH



FY 2026-2027 Budget

	FY 2026-2027 Budget	2025 Budget	Difference
Payroll	\$618,944	\$537,267	\$81,698
Ministry	\$103,300	\$91,600	\$11,700
Missions	\$38,400	\$30,400	\$8,000
Facility	\$102,939	\$93,830	\$9,109
Admin	\$27,005	\$27,774	(\$769)
Savings	\$38,000	\$8,000	\$30,000
	\$928,588	\$788,871	\$139,717

Notes:

- Based off the 2025 numbers, we project \$939k in total income for FY 2026-2027.
- We have \$535k in un-encumbered cash and short-term investments as of 12/31/25 on our Balance Sheet.
- Budget assumes no additional hiring in FY 2026-2027

MINISTRY BUDGETS	Annual Amount
Lead Pastor Ministry	\$5,600
Executive Pastor	\$3,000
Life Groups	\$4,600
Events	\$15,500
Cana	\$3,600
Student Ministry	\$13,000
Kids Ministry	\$11,000
Worship Ministry	\$9,500
Hospitality	\$10,000
Community Outreach (Communications)	\$7,000
Men's and Women's Ministry	\$7,000
Staff Development	\$13,500
	\$103,300
Global Missions	Annual Amount
Sin Fronteras (Tina Cortes)	\$2,400
YWAM Ships	\$12,000
El Pozo De Vida	\$12,000
Total Global Missions	\$26,400
USA Ministries	
Young Life (Michelle Holmberg)	\$6,000
Fellowship of Christian Athletes (Thomas Chavez)	\$6,000
Total USA Ministries	\$12,000
TOTAL OUTREACH BUDGET	\$38,400